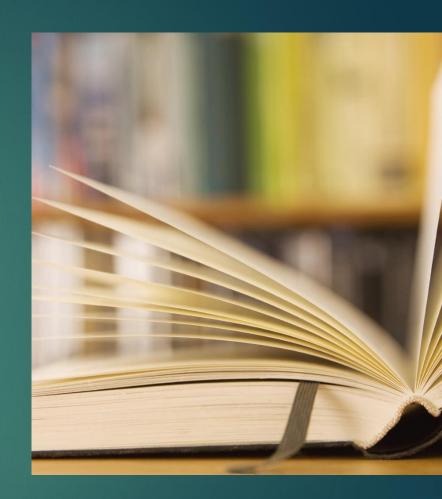
LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP) 2014-17

NEW REGLATIONS & ANNUAL UPDATE





Educational Services Presentation Board of Education Meeting December 11, 2014

2014-2017 Local Control and Accountability Plan (LCAP)

- Changes for 2015-16
 - Permanent LCAP Regulations
 - Revised LCAP Template
 - Expectations including stakeholders and special interest groups
- Current Stakeholder Engagement Process and Updates
 - Survey
 - Stakeholder Meetings parents, students, staff, and community
 - Annual Update on Goals, Actions and Services





The Orange Unified School District, being committed to planning for continual improvement, will offer a learning environment of excellence, with high expectations, to provide each student with the opportunity to be able to compete in the global economy.

Mission Statement



LCAP - Summary of Major Changes in Format

OBWAGE CUTEORING *

- 1. PRINCIPALLY DIRECTED
- 2. CONSULTATION
- 3. ANNUAL UPDATE
- 4. REQUIRED METRICS
- 5. SUBGROUP IDENTIFICATION
- 6. SCOPE OF SERVICE

LCAP Regulations

- Pupil consultation
- ▶ Parents
- ParentAdvisorycommittees

Stakeholder	Revised Definition
Pupils	Must include significant subgroups
Parents	Anyone/ parent holding educational rights
Parent Advisory Committee	Requirement to form foster youth parent group

Orange Unified School District LCAP 2014-2017

College & Career-Ready
Graduates

Annual Targets

(Goals, Progress Indicators, Actions & Expenditures)

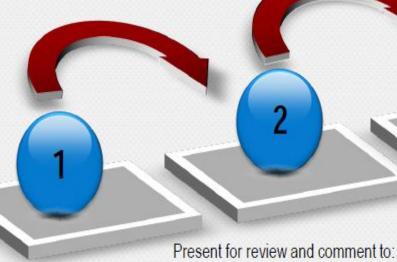
District/School Achievement Actions & Services

Orange Unified LCAP Goals and Progress Indicators

District Core Values / Mission & Stakeholder Engagement

LCAP Planning

Levels of Engagement Required by Statute



- Parent advisory committee
- English learner parent advisory committee
- The superintendent must respond in writing to comments received

Opportunity for public input:

- Notice of the opportunity to ... submit written comment
- Public hearing

Adoption of the plan:

- Adopted concurrent with the LEA's budget
- Submitted to COF for approval
- Posted on district website
- COE posts LCAP for each district/charter school or a link to the LCAP

Consultation with:

- Teachers
- Principals
- School personnel
- **Pupils**
- Local bargaining units

LCAP Annual Planning

Step 1 Survey

Publish Survey

Provide to stakeholders Online & hard copy

Meeting Schedules for all stakeholders

Schools Site Councils Step 2 Input

Foster Youth Committee

District Advisory Council

District English Learner Committee Step 3 Goals

Educational Services compiles survey/ review data & metrics

Align with LEA and School Plans Step 4 Actions

Refine goals and actions with input & metrics

Develop draft of calibrated plans for LCAP



Annual Update on Services



Conditions for Learning

OUSD Main Goal: All Students will receive a high quality education in a safe environment that prepares them to graduate from high school, college and career ready.

Actions and Services:

- Professional development on intervention/support programs
- Professional development for teachers in new academic and ELD standards
- Expansion Career Technical Education (CTE) courses/pathways and resources
- Instructional Specialists New Standards, Arts/Music, Science/Technology
- Increase technology Integration
- Supplemental instructional materials

Pupil Outcomes

OUSD Main Goal: All Students will attain mastery or demonstrate academic growth toward mastery in core content areas.

Actions and Services:

- Credit recovery classes and online classes
- College and career programs (AVID, Honors, GATE, IB, A-G Courses)
- Rtl /Intervention teachers to support EL, Low SES, Foster Youth
- Supplemental instructional materials for English Learners
- Technology resources and assessments to monitor learning

Annual Update on Services

ENGAGEMENT



OUSD Main Goal: Student and parent engagement will be promoted through an increased sense of safety and improved school climate and school connectedness.

Actions and Services include:

- Parent trainings and workshops on various topics (leadership, college and career, engagement/motivation, School Site Council)
- Resources for college and career pathways for students
- Science kits/Action labs/Hands-on learning
- Increase technology training and resources for student engagement
- Teacher/counselor efficacy and relationship building
- Additional Counselors, Psychologists, and Nurses
- Foster Youth /Homeless Coordinator, Special Needs Coordinator

Local Control and Accountability Plan - Update 2014-2017

QUESTIONS?



