

**ORANGE UNIFIED SCHOOL DISTRICT  
Board of Education – Regular Meeting  
El Modena High School  
3920 Sprint Street - Cafeteria  
Orange, CA 92869**

*Teleconference with Kathryn Moffat  
1566 Farlow Avenue  
Crofton, MD 21114*

**Thursday, March 13, 2014  
5:30 p.m. – Closed Session  
6:00 p.m. – Open Session**

**AGENDA**

*(The complete agenda is available online at [www.orangeusd.k12.ca.us/board/calendar.asp](http://www.orangeusd.k12.ca.us/board/calendar.asp))*

- 1. CALL MEETING TO ORDER**
- 2. ESTABLISH QUORUM**
- 3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS**
- 4. ADJOURN TO CLOSED SESSION**
  - A. PUBLIC EMPLOYEE EMPLOYMENT/DISCIPLINE/DISMISSAL/RELEASE  
Government Code 54957
- 5. CALL TO ORDER – REGULAR SESSION**
- 6. PLEDGE OF ALLEGIANCE**
- 7. REPORT OF CLOSED SESSION DECISIONS**
- 8. ADOPTION OF AGENDA**
- 9. ANNOUNCEMENTS AND ACKNOWLEDGEMENTS**
  - A. Superintendent’s Report..... 1
  - B. Board President’s Report..... 1
  - C. Board Recognition of Students, Staff and Community ..... 1
  - D. State of the School Report – *Santiago Charter Middle School* ..... 1
- 10. APPROVAL OF MINUTES**
  - January 23, 2014 (Regular Meeting)
  - February 13, 2014 (Regular Meeting)
- 11. PUBLIC COMMENT**

---

*Members of the audience may address the Board of Education on agenda items during consideration of that item and items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a blue Public Comment card, available on the information table, prior to the meeting. Matters not on the agenda may neither be acted upon or discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.*

---

**12. INFORMATION/DISCUSSION ITEMS**

- A. High School Facilities Needs Assessments and Master Planning Update – El Modena High School..... 2

**13. ACTION ITEMS**

- A. Proposed Revision to Board Policy 5141 – *Health Care and Emergencies* –  
Second Reading – In Memory of Mitchell Cook .....3-5
- B. Resolution No. 17-13-14 Authorizing the Sale of District Real Property, Finding the Sale of  
District Property Exempt from the California Environmental Quality Act, and Approving the  
Filing and Recordation of a Notice of Exemption – Walnut Site ..... 6-16
- C. Second Interim Financial Report and Transfer Resolution No. 14-13-14..... 17-53
- D. California School Boards Association – 2014 Delegate Assembly Election ..... 54

**14. CONSENT ITEMS**

*Consent items are acted upon by one motion. However, any such item can be considered separately at a Board member's request, in which case it will be acted upon following approval of the Consent Items.*

**BUSINESS SERVICES**

- A. Gifts.....55-56
- B. Purchase Orders List..... 57
- C. Warrants List..... 58
- D. Contract Services Report – Business Services..... 59-60

**HUMAN RESOURCES**

- E. Personnel Report.....61-78

**EDUCATIONAL SERVICES**

- F. Contract Services Report – Educational Services..... 79-81
- G. Study Trips.....82-83
- H. Booster Club – Canyon High School Athletic Foundation ..... 84
- I. Summer School Education Remediation/Credit Recovery, Special Education and  
Alternative Education Extended School Year Programs .....85-87
- J. Approval of E-Rate Telecommunications Contracts – Funding Year 17: July 1, 2014 – June 30, 2015..... 88
- K. Approval of E-Rate Telecommunications Contract for High Schools –  
Funding Year 17: July 1, 2014 – June 30, 2015..... 89
- L. Approval of the Calnet 3 Contract for Telecommunication Services..... 90
- M. Mild Moderate/Moderate Severe Coursework and CTE Memoradums of Understanding ..... 91
- N. Running Springs Elementary – Implement School Uniform Policy for Students  
Beginning 2014-15 School Year ..... 92
- O. Textbook Adoptions – 30-Day Review by Public.....93-94
- P. Expulsion of Student: Case No. 13-14-03 ..... 95
- Q. Expulsion of Student: Case No. 13-14-04..... 96

**15. PUBLIC COMMENT – Non-Agenda Items**

*(Please see No. 11 – Public Comment.)*

**16. OTHER BUSINESS (Board/Staff Conference and Comments)****17. ADJOURNMENT**

---

ANNOUNCEMENTS  
AND  
ACKNOWLEDGMENTS

---

TOPIC: **ANNOUNCEMENTS & ACKNOWLEDGMENTS**

DESCRIPTION: **9.A. Superintendent's Report**

**9.B. Board President's Report**

**9.C. Board Member Recognition of Students, Staff and Community**

**9.D. State of the School Report**

- Santiago Charter Middle School

---

INFORMATION/DISCUSSION  
ITEMS

---

TOPIC: **HIGH SCHOOL FACILITIES NEEDS ASSESSMENTS AND MASTER PLANNING UPDATE – EL MODENA HIGH SCHOOL**

DESCRIPTION: At the November 15, 2012 meeting of the Board of Education, staff was directed to procure facilities needs assessments for each of the District's four comprehensive high school campuses and report the findings, to the Board of Education.

At the June 6, 2013 meeting, the following four firms were selected and approved by the Board to perform the facility assessment analysis and master planning for each of the four high schools.

- Lionakis – Orange High School
- Gkkworks – Canyon High School
- Harley Ellis Devereaux – El Modena High School
- LPA, Inc. – Villa Park High School

This evening, the Board will receive information from Harley Ellis Devereaux Architecture regarding the master plan development process and the outcome of such a process for El Modena High School.

: This item is for discussion and information only.

---

**ACTION  
ITEMS**

---

TOPIC: **PROPOSED REVISION TO BOARD POLICY 5141 –  
HEALTH CARE AND EMERGENCIES – SECOND  
READING – IN MEMORY OF MITCHELL COOK**

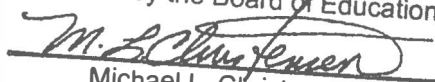
DESCRIPTION: On September 12, 2013, the Board received reports from legal and medical professionals concerning the placement of Automated External Defibrillators (AED) on school sites. Additionally, the Board received impassioned pleas to implement an AED program in the District. At the February 20, 2014 Board meeting, staff presented an AED implementation and phasing plan. At that same meeting, the proposed revision to Board Policy 5141 was brought before the Board for a first reading.

The Board directed that at the time of the second reading, this policy be adopted in memory of Mitchell Cook, a former Canyon High School freshman and football player.

FISCAL IMPACT: There is no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the proposed Board Policy revisions for BP 5141, *Health Care and Emergencies*, for a second and final reading and to dedicate this policy in memory of Mitchell Cook.

This is to certify that this item was  
approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District



Students

Health Care and Emergencies

The Board of Education recognizes the importance of taking appropriate action whenever an accident or illness threatens the safety, health or welfare of a student at school or during school-sponsored activities. Parents/guardians shall provide emergency information to facilitate immediate contact with parents/guardians if an accident or illness occurs.

**Resuscitation Orders**

District employees who are trained are expected to respond to emergency situations without discrimination. If any student needs resuscitation, staff shall make every effort to resuscitate him/her.

The Board believes that staff members should not be placed in the position of determining whether or not to follow any parental or medical “do not resuscitate” orders. Staff shall not accept or follow any such orders unless they have been informed by the Superintendent or designee that the request to accept such an order has been submitted to the Superintendent or designee, signed by the parent/guardian, and supported by a written statement from the student’s physician and an order from an appropriate court.

The Superintendent or designee shall ensure that all parents/guardians are informed of this policy.

**Automated External Defibrillators**

**The Board authorizes the placement of automated external defibrillators (AEDs) at designated school sites for use by designated personnel who have volunteered to receive training in the use of AEDs.**

**The Superintendent or designee shall develop guidelines for employees regarding the use of these devices and shall ensure that employees receive training on their proper use and handling. The guidelines shall also specify the placement, security, and maintenance of the AED.**

**The authorization of AEDs in district schools shall not be deemed to create a guarantee or obligation to use the AED in the case of an emergency nor any expectation that an AED or trained employee will be present and/or able to use an AED in an emergency or any expectation that the AED will operate properly.**

(Legal reference next page)

Legal Reference:

EDUCATION CODE

**32040-32044 First aid equipment**

**49300-49307 School safety patrols**

49407 Liability for treatment

49408 Emergency information

**49409 Athletic events; physicians and surgeons; emergency medical care; immunity**

**49470 Medical and hospital services for athletic program**

**49471 Medical and hospital services not provided or available**

**49472 Medical and hospital services for pupils**

**49474 Ambulance services**

**51202 Instruction in personal and public health and safety**

CIVIL CODE

**1714.21 Defibrillators; CPR; immunity from civil liability**

FAMILY CODE

6550-6552 Caregivers

HEALTH AND SAFETY CODE

**1797.196 Automatic external defibrillators, immunity from civil liability**

Adopted: (4-94 7-96 6-07) **3-14**

ORANGE UNIFIED SCHOOL DISTRICT  
Orange, California

TOPIC: **RESOLUTION No. 17-13-14 AUTHORIZING THE SALE OF DISTRICT REAL PROPERTY, FINDING THE SALE OF DISTRICT PROPERTY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT, AND APPROVING THE FILING AND RECORDATION OF A NOTICE OF EXEMPTION – WALNUT SITE**

DESCRIPTION: Evaluation and disposal of surplus property is identified as a strategy under the "Efficient Use of Resources" area of the strategic plan. In keeping with the strategic plan, a District Advisory Committee was convened for the purpose of studying potential surplus properties and providing recommendations to the Board of Education. The Board received a report from the Committee on July 24, 2008 that stated in part, "The Walnut property will not be needed in the future for school facilities and should be considered surplus."

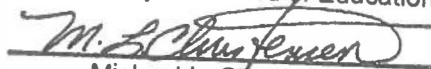
At the November 14, 2013 meeting, the Board adopted Resolution 09-13-14 declaring the Walnut site surplus.

This evening's action will authorize staff to offer the property for sale at no less than the minimum bid of twelve million nine hundred thousand dollars (\$12,900,000). However, the Board may also consider counteroffers if no conforming bid proposals are received.

FISCAL IMPACT: Special Reserve Fund for Capital Outlay Projects Income of \$12,900,000 or highest and best counteroffer if no conforming bid proposals are received.

RECOMMENDATION: It is recommended that the Board of Education approve Resolution No. 17-13-14, authorizing the sale of District real property, finding the sale of District property exempt from the California Environmental Quality Act, and approving the filing and recordation of a notice of exemption for the Walnut Site.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

**RESOLUTION NO. 17-13-14 OF THE BOARD OF EDUCATION  
OF THE ORANGE UNIFIED SCHOOL DISTRICT  
AUTHORIZING THE SALE OF DISTRICT REAL PROPERTY, FINDING  
THE SALE OF DISTRICT PROPERTY EXEMPT FROM THE CALIFORNIA  
ENVIRONMENTAL QUALITY ACT, AND APPROVING THE FILING  
AND RECORDATION OF A NOTICE OF EXEMPTION**

**(WALNUT PROPERTY)**

**WHEREAS**, the Orange Unified School District (“District”) is the owner of approximately 9.77 acres of certain excess real property, located adjacent to Santiago Middle School on N. Rancho Santiago Blvd., in Orange, (“Property”), and as more particularly described in the map depiction attached hereto as Exhibit “A”;

**WHEREAS**, the District Advisory Committee, formed pursuant to Education Code section 17388 et seq., submitted a report to the Board on July 24, 2008 (“Committee Report”) concluding that the Property was not needed to house District students and was not necessary for school purposes;

**WHEREAS**, the Board previously declared the Property surplus; and

**WHEREAS**, the Board adopted and approved a resolution (Resolution Number 19-13-14), attached hereto as Exhibit “B”, reaffirming the Board’s previous declaration of the Property as surplus and declaring the Board’s intention to retain the Property, until such time that the District determines to dispose of the Property, through separate board action, at a future date;

**WHEREAS**, the District now desires to sell the Property, in a public sale, pursuant to Education Code Section 17466, et seq.;

**WHEREAS**, the Property has not been used for school playground, playing field, or other outdoor recreational purposes in more than 8 years nor is the Property open-space land particularly suited for recreational purposes and therefore the Property is not subject to the requirements of Education Code section 17485 et seq., known as the Naylor Act;

**WHEREAS**, prior to any sale to the public, the Property must be offered to specified public entities pursuant to Education Code section 17464 and Government Code section 54222;

**WHEREAS**, after complying with Education Code section 17464 and Government Code section 54222, the District desires to sell the Property in a public bid auction, pursuant to Education Code section 17466 et seq.;

**WHEREAS**, prior to the sale of the Property, the District must comply with the California Environmental Quality Act (“CEQA”);

**WHEREAS**, categorical exemptions to CEQA are set forth in Article 19 of Title 14 of the California Code of Regulations (“CEQA Guidelines”);

**WHEREAS**, CEQA Guidelines Section 15312 sets forth an exemption from CEQA for sales of surplus government property;

**WHEREAS**, the District will sell the Property pursuant to CEQA Guidelines Section 15312; and

**WHEREAS**, the District Property is not located in an area of statewide, regional, or areawide concerns as identified in CEQA Guidelines Section 15206(b)(4);

**WHEREAS**, the District has considered whether the sale of the Property may have significant impacts on the environment; and

**WHEREAS**, the District has concluded, through its own independent review and analysis, that the sale of the Property will not have a significant impact on the environment.

**NOW, THEREFORE**, the Board of the Orange Unified School District hereby finds, determines, declares, orders and resolves as follows:

**Section 1.** That all of the recitals set forth above are true and correct.

**Section 2.** That the Board hereby declares the Board's intention to sell said Property.

**Section 3.** That, the sale of the Property is not hereby limited to any particular manner, and the District will use its best efforts to ensure the Property is sold at no less than the minimum bid of TWELVE MILLION NINE HUNDRED THOUSAND DOLLARS (\$12,900,000); provided, however, should such a sale not come to fruition, the Board may take further action at a later date with respect to the Property.

**Section 4.** That the District's Superintendent or his designee is authorized and directed to send written offers for the sale of the Property to public agencies pursuant to Education Code section 17464 and Government Code section 54222, and written notice to the District's local planning agency of the proposed disposal of the Property pursuant to Government Code section 65402(c).

**Section 5.** That the Property does not consist of land which is used or has been used, for school playground, playing field, or other outdoor recreational purposes for more than 8 years and is the Property is not open space land particularly suited for recreational purposes, therefore the Property is not subject to the requirements of Education Code section 17485 et seq.

**Section 6.** That in the event that no public agencies listed in Education Code section 17464 or Government Code section 54222 express an interest in the Property, this Board, pursuant to Education Code section 17466, does hereby announce its intention to receive and consider proposals for the sale of the Property and may also consider counteroffers if no conforming bid proposals are received.

**Section 7.** That the District's Superintendent or his designee is authorized and directed to give notice of the District's intent to sell the Property by posting copies of this Resolution in at least three locations within the District not less than 15 days before the bid

auction and by publishing notice in any newspaper of general circulation located within the District, once a week for three weeks.

**Section 8.** That each bidder shall submit with its bid proposal a certified or cashier's check made payable to the Orange Unified School District in the amount of Ten Thousand Dollars (\$10,000.00) as bid security for entering into the purchase agreement which shall be negotiated in good faith with the District. The deposit of the successful bidder will be retained by the District and applied towards the purchase of the Property. After execution of the purchase agreement by a successful bidder, or thirty (30) days, whichever comes first, all other deposits will be returned. If the successful bidder fails to execute the purchase agreement and provide all necessary documents within five (5) days of receiving the final purchase agreement from the District, the District may retain the bid security.

**Section 9.** That the sale of the Property, at auction, shall be upon the following terms and conditions:

- a. The minimum bid for the sale of the Property shall be no less than the minimum bid of TWELVE MILLION NINE HUNDRED THOUSAND DOLLARS (\$12,900,000).
- b. The Property is sold in an "As-Is" condition.
- c. The purchaser shall bear all costs associated with recording fees, documentary and other transfer taxes, title insurance premiums, and other escrow costs; and
- d. Any other terms that the District may later approve prior to said bid auction.

**Section 10.** The District will not pay a real estate commission for the purchase or sale of the Property.

**Section 11.** That Bid Proposal forms for the purchase of the Property may be obtained from the Business Services Department of the District at 1401 North Handy Street, Orange, California 92867. Although a bidder may propose changes to the purchase agreement, unless otherwise agreed to by the District, the bidder shall agree that the existing terms and conditions of the purchase agreement will be binding upon the successful bidder. Any proposed changes to the purchase agreement must be submitted with the bid proposal. Any proposed material changes to the existing terms and conditions of the purchase agreement shall render such bid a counteroffer, which counteroffer may not be accepted by the District should any written or oral offer be made at or greater than the terms and conditions set forth in the purchase agreement and the minimum terms set forth herein. If there are no written or oral offers that conform to the terms and conditions set forth in the Purchase Agreement, the District may accept counteroffers.

**Section 12.** That the bid proposals shall be sealed and filed with the District at a specified future date and time, which date and time shall be noticed pursuant to the surplus property procedures and the law of the State of California. The Board delegates authority to the District's Superintendent or his designee to establish the date for submission of bid proposals and of the bid auction.

**Section 13.** That, at the bid auction to be held on September 10, 2014 at the District Office, or as determined by the Board, the sealed bid proposals shall be opened, examined and declared. The District's Superintendent or his authorized designee shall then call for oral bids. If, upon the call for oral bidding, any responsible person's offer to enter into said purchase agreement, upon the terms and conditions specified and for a price exceeding by at least five percent (5%) the highest written proposal for the Property, then the oral bid, which is highest for the Property shall be finally accepted. Final acceptance shall not be made, however, until the oral bid is reduced to writing and signed by the offeror and bid security, as described herein, in the form of a certified or cashier's check payable to the District has been submitted.

**Section 14.** That final acceptance of the highest bid, either written or oral, will be made at the Board meeting, or at any adjourned session of the same meeting held within ten (10) days. The Board may select the highest bid of any of the bids, or if it deems such action to be for the best public interest, it may reject any and all bids. The District reserves the right to make non-substantive changes to the purchase agreement. The highest successful bidder shall be required to execute the purchase agreement as a requirement for final acceptance by the Board.

**Section 15.** That the District's Superintendent or his designee is hereby authorized and directed to give notice of the Board's intent to sell the Property by posting executed copies of the Resolution in three (3) public places in the District not less than fifteen (15) days before the date of the meeting, and by publication of a Notice of Intent to Sell not less than once a week for three (3) consecutive weeks before the date of the meeting in a newspaper of general circulation published in the District or in the County in which the District or any part thereof is situated and having a general circulation in the County.

**Section 16.** That the District has considered whether the sale of the Property may have significant impacts on the environment.

**Section 17.** That the District has concluded, after reviewing the sale of the Property through its own independent review and analysis, that the sale of the Property will not have a significant impact on the environment.

**Section 18.** That the sale of the Property will not result in damage to scenic resources pursuant to Public Resources Codes Section 21084.

**Section 19.** That the Property is not located in an area of statewide, regional, or areawide concerns as identified in CEQA Guidelines Section 15206(b)(4).

**Section 20.** That the sale of the Property is subject to CEQA Guidelines Section 15312, and is therefore exempt from CEQA.

**Section 21.** That the District's Superintendent, or the Superintendent's designee, is instructed to file and/or record a Notice of Exemption from the California Environmental Quality Act, consistent with this Resolution, attached hereto as Exhibit "C," with any and all appropriate public agencies or entities, subject only to minor, non-substantive revisions, if necessary.

**Section 22.** This Resolution shall take effect immediately upon adoption.

ADOPTED, SIGNED AND APPROVED this 13th day of March, 2014.

  
\_\_\_\_\_  
John Ortega  
President of the Board of Education of the  
Orange Unified School District

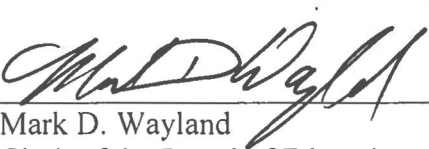
I, Mark D. Wayland, Clerk of the Board of Education of the Orange Unified School District, do hereby certify that the foregoing Resolution was adopted by the Board of said District at a meeting of said Board held on the 13th day of March, 2014, and that it was so adopted by the following vote:

AYES: 7

NOES: 0

ABSTAIN: 0

ABSENT: 0

  
\_\_\_\_\_  
Mark D. Wayland  
Clerk of the Board of Education of the  
Orange Unified School District



## **EXHIBIT "A"**

**ALL THAT CERTAIN REAL PROPERTY SITUATED IN THE COUNTY OF ORANGE, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:**

**ALL THAT PORTION OF THE LAND ALLOTTED TO NIEVES LOPEZ DE PERALTA AS DESCRIBED IN THE FINAL DECREE OF PARTITION OF THE RANCHO SANTIAGO DE SANTA ANA, WHICH WAS ENTERED SEPTEMBER 12, 1868 IN BOOK B, PAGE 410 OF JUDGMENTS OF THE DISTRICT COURT OF THE 17TH JUDICIAL DISTRICT IN AND FOR LOS ANGELES COUNTY, CALIFORNIA, DESCRIBED AS FOLLOWS:**

**BEGINNING AT THE SOUTHWEST CORNER OF THE 7.31 ACRE PARCEL OF LAND CONVEYED TO DAVID S. FIKE BY DEED RECORDED IN BOOK 66, PAGE 307 OF DEEDS, BEING ON THE EAST LINE OF BLOCK B OF THE LAND OF OGE AND BOND, AS SHOWN ON A MAP RECORDED IN BOOK 3, PAGES 430 AND 431 OF MISCELLANEOUS RECORDS OF LOS ANGELES COUNTY, CALIFORNIA; THENCE SOUTH TO A POINT 330.00 FEET NORTH FROM THE SOUTHEAST CORNER OF LOT 18 FOR SAID BLOCK B; THENCE EAST 627.00 FEET TO STATION 11 OF THE SURVEY MADE BY JOHN F. HALSTEAD FOR MRS. J. STONE IN FEBRUARY 1886; THENCE NORTHWESTERLY IN A DIRECT LINE TO THE NORTHEAST CORNER OF THE LAND DESCRIBED IN THE DEED TO EDWIN B. MARTIN AND WIFE, RECORDED APRIL 17, 1940 IN BOOK 1040, PAGE 220 OF OFFICIAL RECORDS; THENCE WEST TO A POINT EAST 403.00 FEET FROM THE EAST LINE OF SAID BLOCK B; THENCE NORTH TO THE SOUTH LINE OF SAID LAND CONVEYED TO FIKE; THENCE WEST 403.00 FEET TO THE POINT OF BEGINNING.**

**EXCEPTING THE WEST 16.50 FEET OF THE NORTH 192.00 FEET THEREOF, SUBJECT TO COVENANTS, CONDITIONS, RESERVATION, RESTRICTIONS, EASEMENTS AND RIGHT OF WAY OF RECORD.**

**EXCEPTING THEREFROM THAT PORTION DESCRIBED IN DEED TO MARION F. JONES RECORDED FEBRUARY 28, 1977 IN BOOK 12086 PAGE 464 OF OFFICIAL RECORDS.**

**Note: This Company has provided said description as an accommodation for the purpose of facilitating this report. Said description is not an Insurable parcel pursuant to the Subdivision Map Act of the State of California and should not be relied upon to convey or encumber said land, until approved by the appropriate governing agency.**

Assessor's Parcel Number: **093-141-49**

**Attachment B**

**Item No. 12.B.**

**TOPIC: RESOLUTION No. 09-13-14 RECONFIRMING ACCEPTANCE OF THE ADVISORY COMMITTEE RECOMMENDATION AND REAFFIRMING THE DECLARATION OF SURPLUS PROPERTY – WALNUT PROPERTY**

**DESCRIPTION:** Evaluation and disposal of surplus property is identified as a strategy under the "Efficient Use of Resources" area of the strategic plan. In keeping with the strategic plan, a District Advisory Committee was convened for the purpose of studying potential surplus properties and making recommendations to the Board of Education. The Advisory Committee met on April 9, 2008, May 15, 2008, June 9, 2008 and July 2, 2008.

The Board received a report from the Committee on July 24, 2008 that stated in part, "The Walnut property will not be needed in the future for school facilities and should be considered surplus," at which meeting the Board accepted the report.

This evening's action will reaffirm the Board's previous declaration that the Walnut property is surplus in accordance with the Advisory Committee's recommendation.

**FISCAL IMPACT:** No Fiscal Impact

**RECOMMENDATION:** It is recommended that the Board of Education approve Resolution No. 09-13-14 confirming acceptance of the 7-11 Advisory Committee recommendation and reaffirming the previous declaration that the approximately 9.17 acres located adjacent to Santiago Middle School on N. Rancho Santiago Blvd., known as the Walnut Property is surplus.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

**RESOLUTION NO. 09-13-14**

**RESOLUTION OF THE BOARD OF EDUCATION  
OF THE ORANGE UNIFIED SCHOOL DISTRICT  
RECONFIRMING ACCEPTANCE OF THE ADVISORY  
COMMITTEE RECOMMENDATION AND REAFFIRMING  
THE DECLARATION OF SURPLUS PROPERTY  
(WALNUT PROPERTY)**

**WHEREAS**, the Orange Unified School District ("District") is the owner of approximately 9.17 acres of certain excess real property, located adjacent to Santiago Middle School on N. Rancho Santiago Blvd., in Orange, ("Property"), and as more particularly described in the map depiction attached hereto as Exhibit "A";

**WHEREAS**, on February 7, 2008, the District appointed a surplus property advisory committee ("Advisory Committee") pursuant to Education Code section 17388, *et seq.* to advise the District's governing board ("Board") in the development of district-wide policies and procedures governing the use or disposition of school buildings or space in school buildings which is not needed for school purposes, including the Property;

**WHEREAS**, the Advisory Committee met on April 9, 2008, May 15, 2008, June 9, 2008 and July 2, 2008;

**WHEREAS**, the Advisory Committee submitted the report titled "Final Report and Recommendation to the Board of Education" ("Report") to the Board on July 24, 2008, at which meeting the Board accepted the Report;

**WHEREAS**, the Advisory Committee recommends that the Board declare and/or reconfirm its declaration of the Property as surplus and reconfirms that the Property will not be needed in the future for school facilities.

**WHEREAS**, prior to the formation of the Advisory Committee, the Board previously declared the Property surplus and entered into a lease agreement for the Property pursuant to California law (the "Lease"). The Lease term is currently subject to automatic annual one year renewals.

**WHEREAS**, the Board desires to reaffirm its declaration of the Property as surplus in accordance with the Advisory Committee's recommendation, but retain the Property until such time that the District determines to dispose of the Property, through separate board action, at a future date.

**NOW, THEREFORE**, the Board of the Orange Unified School District hereby finds, determines, declares, orders and resolves as follows:

**Section 1.** That all of the recitals set forth above are true and correct.

**Section 2.** That the Board hereby reconfirms its acceptance of the Advisory Committee's Report and recommendations for the Property.

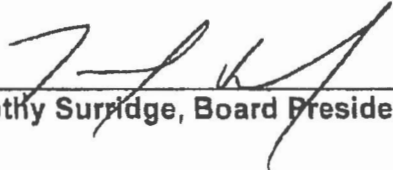
**Section 3.** That the Board hereby reaffirms its declaration that the Property is surplus.

**Section 4.** That the Board hereby declares the Board's intention to retain the Property, until such time that the District determines to dispose of the Property, through separate board action, at a future date.

**ADOPTED, SIGNED AND APPROVED** this 14<sup>th</sup> day of November, 2013.

**BOARD OF EDUCATION  
ORANGE UNIFIED SCHOOL DISTRICT**

By:

  
\_\_\_\_\_  
Timothy Surridge, Board President

By:

  
\_\_\_\_\_  
Mark Wayland, Clerk of the Board

I, Mark Wayland, Clerk of the Board of Education of the Orange Unified School District, do hereby certify that the foregoing Resolution was adopted by the Board of said District at a meeting of said Board held on the 14<sup>th</sup> day of November, 2013, and that it was so adopted by the following vote:

AYES: 5  
NOES: 1 - Moffat  
ABSTAIN: 0  
ABSENT: 1 - Singer

  
\_\_\_\_\_  
Mark Wayland, Clerk of the Board

**NOTICE OF EXEMPTION****Attachment C**

TO: : Office of Planning and Research  
1400 Tenth Street, Room 121  
Sacramento, CA 95814

FROM:

: Orange County Clerk-Recorder  
12 Civic Center Plaza, Room 101  
Santa Ana, CA 92701

ORANGE UNIFIED SCHOOL DISTRICT  
1401 North Handy Street  
Orange, CA 92867

**Project Title:** Sale of Walnut Property

**Project Location - Specific:** Property located adjacent to Santiago Middle School on N. Rancho Santiago Blvd., in Orange California, 92869

**Project Location - City:** Orange

**Project Location - County:** Orange

**Description of Project:**

Orange Unified School District ("District") proposes to sell its property located adjacent to Santiago Middle School on N. Rancho Santiago Blvd., in Orange California, 92869, known as the District's Walnut Property ("District Property").

**Name of Public Agency Approving Project:** ORANGE UNIFIED SCHOOL DISTRICT

**Name of Person or Agency Carrying Out Project:** ORANGE UNIFIED SCHOOL DISTRICT

**Exempt Status:** (check one)

- Ministerial (Sec. 21080(a)(1); 15268(b));  
 Declared Emergency (Sec. 21080(b)(3); 15269(a));  
 Emergency Project (Sec. 21080(b)(4); 15269(b)(c));  
 Categorical Exemption. State Type and section number:  
 Surplus Government Property Sales [15312]  
 Statutory Exemptions. State Code number: \_\_\_\_\_

**Reasons why project is exempt:**

The Project involves the sale of the District Property. The Project will not cause a substantial adverse change in the significance of a historical resource. The Project will not involve the use of significant amounts of hazardous substances. The District Property is not located in an area of statewide, regional, or area-wide concern identified in CEQA Guidelines Section 15206(b)(4). The Project is not subject to any of the exceptions to exemption set forth in CEQA Guidelines section 15300.2.

**Lead Agency Contact Person:** Joe Sorrera, Assistant Superintendent of Business Services

**Area Code/Telephone/Ext.:** (714) 628-4479

**If filed by applicant:**

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes  No

Signature: \_\_\_\_\_ Date: \_\_\_\_\_ Title: \_\_\_\_\_

OUSD/Christensen  
 Board Agenda Agency  
 March 13, 2014


Date received for filing at OPR:

Signed by Applicant

TOPIC: **SECOND INTERIM FINANCIAL REPORT AND TRANSFER RESOLUTION NO. 14-13-14**

DESCRIPTION: In accordance with state requirements, all school districts are required to file the Second Interim Report by March 15 of each year to certify positive, qualified, or negative financial status based upon the most updated information available. The Second Interim Report (Attachment A) not only reflects actual information as of January 31, 2014 (Column C), but also projects anticipated revenues and expenditures known to date (Column D). The District will file a positive certification in regard to the ability to meet its financial obligations.

**Average Daily Attendance (ADA):** The total budgeted attendance of 26,786.18 (not including District charter schools) reflects an increase of 33.82, compared to December 2013 estimates; the increase is solely County Special Education and Community Schools (Attachment B). The following chart is a summary composition of 2013/14 ADA:


This is to certify that this item was approved by the Board of Education.  
  
 Michael L. Christensen  
 Superintendent and Secretary  
 Orange Unified School District

<u>ADA</u>	
OUSD	26,359.46
SB1446 declining enrollment protection	67.24
Non-Public Schools	47.28
Community Day School	32.49
County Special Education	14.23
County Community Schools	265.48
<b>Subtotal</b>	<b><u>26,786.18</u></b>
El Rancho Charter	1,159.01
Santiago Charter	971.82
<b>Subtotal (Charter School Only)</b>	<b><u>2,130.83</u></b>
<b>GRAND TOTAL</b>	<b><u>28,917.01</u></b>

**Local Control Funding Formula (LCFF):** The Second Interim calculation as compared to December 2013 includes a net increase of \$191,728; primarily consisting of changes in estimated property taxes, adjustments to charter in-lieu property tax transfers and the increase in County Educated Students which is offset by corresponding Other Outgo transfer to the Orange County Department of Education.

The California Department of Education and Department of Finance are developing the LCFF calculation to reflect language as passed through legislation. While the state transitions to the LCFF, it is likely there will be additional changes in policy and in the application of the law which will impact the LCFF calculation. The following chart shows the driving factors of the LCFF calculation:

Cost of Living Adjustment (COLA)	1.565%
Transitional Gap Funding	11.780%
Unduplicated English Lerner (EL), Free/Reduced (F/R) and Foster Youth (FY) Student Percentage	51.000%

This is to certify that this item was approved by the Board of Education.  
  
 Michael L. Christensen  
 Superintendent and Secretary  
 Orange Unified School District

**Federal Revenue:** Federal income of \$14,718,626 includes a decrease of \$ 14,296.

ROP Vocational Ed Carl Perkins	+	\$11,947
Advanced Placement	+	7,292
Title II, Part A, Teacher Quality	+	3,436
Title I, Part A	-	36,878
Title III, Part A NCLB	-	93

**Other State Income:** State income of \$32,084,772 reflects an increase of \$ 27,840.

Common Core State Standards	+	\$26,642
Agriculture Vocational Education	+	1,198

**Other Local Income:** Local income of \$8,468,472 includes an increase of \$ 224,961.

Community Redevelopment Funds	+	\$166,147
ROP Program Expansion Funds	+	126,466
So Cal Relief Matching Grant	+	20,000
School Readiness	+	11,000
ROP CalWorks	+	4,261
Charter Interagency Services	+	3,385
Understanding American Citizen	+	2,000
ROP Adult Fee-Based	-	78,298
Transportation Fees From Individuals	-	30,000

**Expenditures:** Expenditures have been adjusted to conform to site and program budgets to date.

**Ending Balance:** The projected ending balance of \$66,852,531 is comprised of the following:

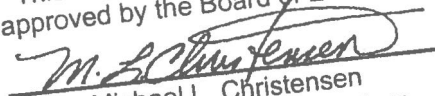
Revolving Cash	\$ 100,000
Stores	150,000
Non-Resident Tuition	56,127
Reserve for Economic Uncertainties	7,100,759
Unappropriated Amount (Above 3%)	59,445,645

**Transfer Resolution:** Resolution No. 14-13-14 is the technical mechanism, which the Orange County Department of Education utilizes to authorize and input the information shown in the Second Interim Report.

**FISCAL IMPACT:** Fiscal impact as indicated by the 2013-14 SACS Financial Reporting Documents Second Interim Report.


**RECOMMENDATION:** It is recommended that the Board of Education certify and approve the positive financial status as shown in the District Certification of the Second Interim Report for the Fiscal Year 2013-14, and authorize staff to implement the necessary transfers as shown in Transfer Resolution No. 14-13-14.

This is to certify that this item was approved by the Board of Education.

  
 Michael L. Christensen  
 Superintendent and Secretary  
 Orange Unified School District



NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed:   
District Superintendent or Designee

Date: 3-14-14

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 13, 2014

Signed:   
President of the Governing Board

**CERTIFICATION OF FINANCIAL CONDITION**

POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Barbara Stephens

Telephone: (714) 628-4044

Title: Director-Fiscal Assistance

E-mail: barbaras@orangeusd.org

**Criteria and Standards Review Summary**

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	LCFF/Revenue Limit	Projected revenue limit for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	X	
7a	Deferred Maintenance	AB 97 (Chapter 47, Statutes of 2013) eliminated the Deferred Maintenance program under the Local Control Funding Formula. This section has been inactivated.		
7b	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.	X	
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2012-13) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
<b>ELEMENTARY</b>						
1. General Education	16,826.25	16,805.87	16,738.63	16,805.87	0.00	0%
2. Special Education	739.10	749.10	749.10	749.10	0.00	0%
<b>HIGH SCHOOL</b>						
3. General Education	8,550.39	8,567.17	8,567.17	8,567.17	0.00	0%
4. Special Education	386.26	384.33	384.33	384.33	0.00	0%
<b>COUNTY SUPPLEMENT</b>						
5. County Community Schools	257.77	229.46	265.48	265.48	36.02	16%
6. Special Education	16.91	16.43	14.23	14.23	(2.20)	-13%
7. TOTAL, K-12 ADA	26,776.68	26,752.36	26,718.94	26,786.18	33.82	0%
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0.00	0.00	0.00	0.00	0.00	0%
9. Regional Occupational Centers/Programs (ROC/P)*						
<b>CLASSES FOR ADULTS</b>						
10. Concurrently Enrolled Secondary Students*						
11. Adults Enrolled, State Apportioned*						
12. Independent Study - (Students 21 years or older and students 19 years or older and not continuously enrolled since their 18th birthday)*						
13. TOTAL, CLASSES FOR ADULTS						
14. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
15. ADA TOTALS (Sum of lines 7, 9, 13, & 14)	26,776.68	26,752.36	26,718.94	26,786.18	33.82	0%
<b>SUPPLEMENTAL INSTRUCTIONAL HOURS</b>						
16. Elementary*						
17. High School*						
18. TOTAL, SUPPLEMENTAL HOURS						

Description	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
<b>COMMUNITY DAY SCHOOLS - Additional Funds</b>						
19. ELEMENTARY						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	1.68	0.00	0.00	0.00	0.00	0%
b. 7th & 8th Hour Pupil Hours (Hours)*						
20. HIGH SCHOOL						
a. 5th & 6th Hour (ADA) - Mandatory Expelled Pupils only	19.96	0.00	0.00	0.00	0.00	0%
b. 7th & 6th Hour Pupil Hours (Hours)*						
<b>CHARTER SCHOOLS</b>						
21. Charter ADA funded thru the Block Grant						
a. Charters Sponsored by Unified Districts - Resident (EC 47660) (applicable only for unified districts with Charter School General Purpose Block Grant Offset recorded on line 30 in Form RL1)	0.00	0.00	0.00	0.00	0.00	0%
b. All Other Block Grant Funded Charters	2,107.60	2,107.47	2,130.83	2,130.83	23.36	1%
22. Charter ADA funded thru the Revenue Limit	0.00	0.00	0.00	0.00	0.00	0%
23. TOTAL, CHARTER SCHOOLS ADA (sum lines 21a, 21b, and 22)	2,107.60	2,107.47	2,130.83	2,130.83	23.36	1%
24. SUPPLEMENTAL INSTRUCTIONAL HOURS*						
<b>BASIC AID "CHOICE"/COURT ORDERED VOLUNTARY PUPIL TRANSFER</b>						
25. Regular Elementary and High School ADA (SB 937)	0.00	0.00	0.00	0.00	0.00	0%
<b>BASIC AID OPEN ENROLLMENT</b>						
26. Regular Elementary and High School ADA	0.00	0.00	0.00	0.00	0.00	0%

\*ADA is no longer collected as a result of flexibility provisions of SBX3 4 (Chapter 12, Statutes of 2009), as amended by SB 70 (Chapter 7, Statutes of 2011), currently in effect from 2008-09 through 2014-15.

2013-14 Second Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>A. REVENUES</b>								
1) LCFF/Revenue Limit Sources		8010-8099	140,910,567.00	170,729,947.00	97,251,966.80	170,921,676.00	191,729.00	0.1%
2) Federal Revenue		8100-8299	12,479,192.00	14,732,922.00	2,712,268.25	14,718,626.00	(14,296.00)	-0.1%
3) Other State Revenue		8300-8599	48,530,311.00	32,056,932.00	19,630,655.07	32,084,772.00	27,840.00	0.1%
4) Other Local Revenue		8600-8799	7,328,067.00	8,243,511.00	2,609,895.09	8,468,472.00	224,961.00	2.7%
5) TOTAL, REVENUES			209,248,137.00	225,763,312.00	122,204,785.21	226,193,546.00		
<b>B. EXPENDITURES</b>								
1) Certificated Salaries		1000-1999	110,322,786.00	108,190,729.00	52,840,816.54	108,012,356.00	178,373.00	0.2%
2) Classified Salaries		2000-2999	34,885,248.00	35,021,511.00	16,230,368.57	34,628,117.00	395,394.00	1.1%
3) Employee Benefits		3000-3999	50,233,703.00	48,660,963.00	28,000,040.85	45,290,448.00	3,370,515.00	6.9%
4) Books and Supplies		4000-4999	11,573,028.00	14,752,799.00	4,585,212.12	16,180,208.00	(1,427,409.00)	-9.7%
5) Services and Other Operating Expenditures		5000-5999	19,288,228.00	23,490,076.00	7,937,007.72	23,635,864.00	(145,788.00)	-0.6%
6) Capital Outlay		6000-6999	0.00	2,100,000.00	(71,673.60)	2,743,064.00	(643,084.00)	-30.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	4,218,010.00	6,771,490.00	1,197,115.14	6,709,398.00	62,092.00	0.9%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(505,153.00)	(505,153.00)	(92,115.41)	(505,541.00)	388.00	-0.1%
9) TOTAL, EXPENDITURES			230,015,850.00	238,482,415.00	110,626,771.93	236,691,934.00		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(20,767,713.00)	(12,719,103.00)	11,578,013.28	(10,498,388.00)		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	959,196.00	0.00	101.95	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	192,565.84	1,944,785.00	1,944,785.00	New
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(959,196.00)	0.00	192,463.89	1,944,785.00		

2013-14 Second Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(21,726,909.00)	(12,719,103.00)	11,770,477.17	(8,553,603.00)		
<b>F. FUND BALANCE, RESERVES</b>								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	75,263,036.45	75,406,134.90		75,406,134.90	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			75,263,036.45	75,406,134.90		75,406,134.90		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			75,263,036.45	75,406,134.90		75,406,134.90		
2) Ending Balance, June 30 (E + F1e)			53,536,127.45	62,687,031.90		66,852,531.90		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	100,000.00	100,000.00		100,000.00		
Stores		9712	150,000.00	150,000.00		150,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.79		0.79		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
Non-Resident Tuition	0000	9780	56,127.00					
Non-Resident Tuition	0000	9780		56,127.00				
Non-Resident Tuition	0000	9780				56,127.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	6,929,252.00	7,154,472.00		7,100,759.00		
Unassigned/Unappropriated Amount			46,300,748.45	55,226,432.11		59,445,645.11		

2013-14 Second Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>LCFF/REVENUE LIMIT SOURCES</b>								
Principal Apportionment								
State Aid - Current Year		8011	0.00	31,538,629.00	17,438,901.15	31,638,379.00	99,750.00	0.3%
Education Protection Account State Aid - Current Year		8012	25,004,352.00	25,650,914.00	12,831,971.00	23,826,137.00	(1,824,777.00)	-7.1%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	(5,596,779.76)	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	914,251.00	914,251.00	437,862.24	875,725.00	(38,526.00)	-4.2%
TimberYield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	109,869,158.00	109,869,158.00	62,069,441.80	111,353,748.00	1,484,590.00	1.4%
Unsecured Roll Taxes		8042	4,114,326.00	4,114,326.00	3,404,067.85	3,925,239.00	(189,087.00)	-4.6%
Prior Years' Taxes		8043	2,665,139.00	2,665,139.00	2,154,694.66	2,212,169.00	(452,970.00)	-17.0%
Supplemental Taxes		8044	1,249,577.00	1,249,577.00	1,674,069.00	1,758,508.00	508,931.00	40.7%
Education Revenue Augmentation Fund (ERAF)		8045	(1,406,632.00)	(1,406,632.00)	983,355.29	(566,252.00)	840,380.00	-59.7%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,758,836.00	6,758,836.00	6,044,588.57	6,758,836.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF/Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Subtotal LCFF/Revenue Limit Sources</b>			<b>149,169,007.00</b>	<b>181,354,198.00</b>	<b>101,442,171.80</b>	<b>181,782,489.00</b>	<b>428,291.00</b>	<b>0.2%</b>
<b>LCFF/Revenue Limit Transfers</b>								
Unrestricted LCFF/Revenue Limit Transfers - Current Year	0000	8091	(5,879,956.00)	(7,930,724.00)	0.00	(7,930,723.00)	1.00	0.0%
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	5,879,956.00	5,879,956.00	0.00	5,879,956.00	0.00	0.0%
All Other LCFF/Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	308,321.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(8,566,761.00)	(8,573,483.00)	(4,190,205.00)	(8,810,046.00)	(236,563.00)	2.8%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL LCFF/REVENUE LIMIT SOURCES</b>			<b>140,910,567.00</b>	<b>170,729,947.00</b>	<b>97,251,966.80</b>	<b>170,921,676.00</b>	<b>191,729.00</b>	<b>0.1%</b>
<b>FEDERAL REVENUE</b>								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	4,959,573.00	4,973,777.00	(0.46)	4,973,777.00	0.00	0.0%
Special Education Discretionary Grants		8182	684,961.00	1,054,254.00	119,446.43	1,054,254.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	18,846.00	18,845.60	18,846.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%



2013-14 Second Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	4,057,887.00	4,591,173.00	1,216,990.87	4,554,295.00	(36,878.00)	-0.8%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	871,215.00	1,704,644.00	345,466.06	1,708,080.00	3,436.00	0.2%
NCLB: Title III, Immigration Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	741,065.00	745,613.00	175,324.24	745,520.00	(93.00)	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other No Child Left Behind	3011-3020, 3026-3205, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	172,831.00	181,396.00	729.00	193,343.00	11,947.00	6.6%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	991,660.00	1,463,219.00	835,466.51	1,470,511.00	7,292.00	0.5%
<b>TOTAL FEDERAL REVENUE</b>			<b>12,479,192.00</b>	<b>14,732,922.00</b>	<b>2,712,268.25</b>	<b>14,718,626.00</b>	<b>(14,296.00)</b>	<b>-0.1%</b>
<b>OTHER STATE REVENUE</b>								
Other State Apportionments								
Community Day School Additional Funding Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement Current Year	6355-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	15,664,111.00	15,512,875.00	8,557,055.10	15,512,875.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	6,136,353.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	3,757.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	4,862,340.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,249,851.00	997,585.00	997,585.00	997,585.00	0.00	0.0%
Lottery - Unrestricted and Instructional Material		8560	4,261,026.00	4,584,828.00	1,254,756.05	4,584,828.00	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,458,026.00	1,458,026.00	947,717.04	1,458,026.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	1,228.00	103.30	1,228.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	1,694,400.00	1,694,400.00	1,355,520.00	1,694,400.00	0.00	0.0%
All Other State Revenue	All Other	8590	13,204,204.00	7,807,990.00	6,514,161.58	7,836,638.00	328,476.42	0.4%

2013-14 Second Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
TOTAL, OTHER STATE REVENUE			48,530,311.00	32,056,932.00	19,630,655.07	32,084,772.00	27,840.00	0.1%

2013-14 Second Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totale (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER LOCAL REVENUE</b>								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF/RL Deduction		8625	774,000.00	774,000.00	625,287.57	940,147.00	166,147.00	21.5%
Penalties and Interest from Delinquent Non-LCFF/Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies								
		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications								
		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales								
		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales								
		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals								
		8650	483,000.00	483,000.00	290,871.10	483,000.00	0.00	0.0%
Interest								
		8660	185,000.00	185,000.00	109,832.87	185,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments								
		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees								
		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students								
		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals								
		8675	200,000.00	200,000.00	133,660.33	170,000.00	(30,000.00)	-15.0%
Transportation Services								
	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services								
	All Other	8677	3,868,562.00	4,772,751.00	447,213.62	4,861,565.00	88,814.00	1.9%
Mitigation/Developer Fees								
		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts								
		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF/Revenue Limit (50%) Adjustment								
		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources								
		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue								
		8699	247,705.00	247,955.00	95,748.91	247,955.00	0.00	0.0%
Tuition								
		8710	1,300,000.00	1,311,005.00	772,380.69	1,311,005.00	0.00	0.0%
All Other Transfers In								
		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools								
	6500	8791	269,800.00	269,800.00	134,900.00	269,800.00	0.00	0.0%
From County Offices								
	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs								
	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools								
	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices								
	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs								
	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools								
	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices								
	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs								
	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others								
		8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL OTHER LOCAL REVENUE</b>			<b>7,328,067.00</b>	<b>8,243,511.00</b>	<b>2,609,895.09</b>	<b>8,468,472.00</b>	<b>224,961.00</b>	<b>2.7%</b>
<b>TOTAL REVENUES</b>			<b>209,248,137.00</b>	<b>225,763,312.00</b>	<b>122,204,785.21</b>	<b>226,193,546.00</b>	<b>430,234.00</b>	<b>0.2%</b>

2013-14 Second Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes In Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CERTIFICATED SALARIES</b>								
Certificated Teachers' Salaries		1100	92,398,523.00	90,378,250.00	43,574,369.51	90,159,230.00	219,020.00	0.2%
Certificated Pupil Support Salaries		1200	5,791,921.00	5,597,893.00	2,856,757.47	5,597,893.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	8,715,167.00	8,528,930.00	4,633,946.61	8,528,930.00	0.00	0.0%
Other Certificated Salaries		1900	3,417,175.00	3,685,656.00	1,775,742.95	3,726,303.00	(40,647.00)	-1.1%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>110,322,786.00</b>	<b>108,190,729.00</b>	<b>52,840,816.54</b>	<b>108,012,356.00</b>	<b>178,373.00</b>	<b>0.2%</b>
<b>CLASSIFIED SALARIES</b>								
Classified Instructional Salaries		2100	8,362,444.00	8,381,342.00	3,136,671.90	7,984,912.00	396,430.00	4.7%
Classified Support Salaries		2200	13,404,574.00	13,500,957.00	6,680,030.72	13,503,455.00	(2,498.00)	0.0%
Classified Supervisors' and Administrators' Salaries		2300	3,328,037.00	3,462,142.00	1,791,932.59	3,462,142.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	9,448,974.00	9,323,695.00	4,492,161.71	9,332,233.00	(8,538.00)	-0.1%
Other Classified Salaries		2900	341,219.00	353,375.00	129,571.65	343,375.00	10,000.00	2.8%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>34,885,248.00</b>	<b>35,021,511.00</b>	<b>16,230,368.57</b>	<b>34,626,117.00</b>	<b>395,394.00</b>	<b>1.1%</b>
<b>EMPLOYEE BENEFITS</b>								
STRS		3101-3102	9,100,559.00	8,832,866.00	4,342,809.15	8,834,327.00	(1,461.00)	0.0%
PERS		3201-3202	4,924,306.00	4,978,994.00	2,249,847.80	4,979,103.00	(109.00)	0.0%
OASDI/Medicare/Alternative		3301-3302	4,061,657.00	4,027,881.00	1,833,915.09	3,993,197.00	34,684.00	0.9%
Health and Welfare Benefits		3401-3402	18,915,656.00	18,866,519.00	13,251,261.51	18,856,120.00	10,399.00	0.1%
Unemployment Insurance		3501-3502	245,576.00	237,016.00	21,143.19	239,340.00	(2,324.00)	-1.0%
Workers' Compensation		3601-3602	2,078,918.00	2,782,652.00	1,533,403.79	2,970,788.00	(188,116.00)	-6.8%
OPEB, Allocated		3701-3702	10,652,055.00	8,790,960.00	4,767,660.32	5,298,140.00	3,492,820.00	39.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	254,976.00	144,075.00	0.00	119,453.00	24,622.00	17.1%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>50,233,703.00</b>	<b>48,660,963.00</b>	<b>28,000,040.85</b>	<b>45,290,448.00</b>	<b>3,370,515.00</b>	<b>6.9%</b>
<b>BOOKS AND SUPPLIES</b>								
Approved Textbooks and Core Curricula Materials		4100	1,064,753.00	1,154,647.00	360,761.60	1,154,747.00	(100.00)	0.0%
Books and Other Reference Materials		4200	22,555.00	70,400.00	25,920.36	81,102.00	(10,702.00)	-15.2%
Materials and Supplies		4300	10,024,552.00	12,527,649.00	2,157,429.11	11,081,928.00	1,445,721.00	11.5%
Noncapitalized Equipment		4400	461,168.00	1,000,103.00	2,041,101.05	3,862,431.00	(2,862,328.00)	-286.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL BOOKS AND SUPPLIES</b>			<b>11,573,028.00</b>	<b>14,752,799.00</b>	<b>4,585,212.12</b>	<b>16,180,208.00</b>	<b>(1,427,409.00)</b>	<b>-9.7%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>								
Subagreements for Services		5100	6,272,657.00	6,525,503.00	1,737,151.15	6,600,503.00	(75,000.00)	-1.1%
Travel and Conferences		5200	399,842.00	514,868.00	179,110.02	670,628.00	(155,760.00)	-30.3%
Dues and Memberships		5300	95,915.00	95,965.00	68,028.39	95,965.00	0.00	0.0%
Insurance		5400-5450	1,205,180.00	1,205,180.00	499,537.00	1,205,180.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,057,144.00	4,057,144.00	1,983,130.26	4,057,144.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,978,649.00	5,966,311.00	957,936.54	5,752,885.00	213,426.00	3.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(331,642.00)	(336,599.00)	(87,305.37)	(335,914.00)	(685.00)	0.2%
Professional/Consulting Services and Operating Expenditures		5800	5,183,153.00	5,034,374.00	2,311,896.76	5,155,619.00	(121,245.00)	-2.4%
Communications		5900	427,330.00	427,330.00	287,524.97	433,854.00	(6,524.00)	-1.5%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>19,288,228.00</b>	<b>23,490,076.00</b>	<b>7,937,007.72</b>	<b>23,635,864.00</b>	<b>(145,788.00)</b>	<b>-0.6%</b>

2013-14 Second Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes In Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CAPITAL OUTLAY</b>								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	2,100,000.00	(71,673.60)	0.00	2,100,000.00	100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	2,432,710.00	(2,432,710.00)	New
Equipment Replacement		6500	0.00	0.00	0.00	310,374.00	(310,374.00)	New
<b>TOTAL CAPITAL OUTLAY</b>			<b>0.00</b>	<b>2,100,000.00</b>	<b>(71,673.60)</b>	<b>2,743,084.00</b>	<b>(643,084.00)</b>	<b>-30.6%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	8,000.00	8,000.00	20,809.00	20,809.00	(12,809.00)	-160.1%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	200,000.00	200,000.00	0.00	200,000.00	0.00	0.0%
Payments to County Offices		7142	970,000.00	970,000.00	230,137.08	970,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	121,858.00	1,516,759.00	0.00	1,708,486.00	(191,727.00)	-12.6%
Debt Service								
Debt Service - Interest		7438	978,000.00	1,574,948.00	678,827.63	1,567,567.00	7,381.00	0.5%
Other Debt Service - Principal		7439	1,940,152.00	2,501,783.00	267,341.43	2,242,536.00	259,247.00	10.4%
<b>TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>4,218,010.00</b>	<b>6,771,490.00</b>	<b>1,197,115.14</b>	<b>6,709,398.00</b>	<b>62,092.00</b>	<b>0.9%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(505,153.00)	(505,153.00)	(92,115.41)	(505,541.00)	388.00	-0.1%
<b>TOTAL OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(505,153.00)</b>	<b>(505,153.00)</b>	<b>(92,115.41)</b>	<b>(505,541.00)</b>	<b>388.00</b>	<b>-0.1%</b>
<b>TOTAL EXPENDITURES</b>			<b>230,015,850.00</b>	<b>238,482,415.00</b>	<b>110,626,771.93</b>	<b>236,691,934.00</b>	<b>1,790,481.00</b>	<b>0.8%</b>

2013-14 Second Interim  
General Fund  
Summary - Unrestricted/Restricted  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers in		8919	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>INTERFUND TRANSFERS OUT</b>								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	959,196.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	101.95	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>959,196.00</b>	<b>0.00</b>	<b>101.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Proceeds</b>								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Other Sources</b>								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	192,565.84	1,944,785.00	1,944,785.00	New
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>192,565.84</b>	<b>1,944,785.00</b>	<b>1,944,785.00</b>	<b>New</b>
<b>USES</b>								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CONTRIBUTIONS</b>								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(e) TOTAL CONTRIBUTIONS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			<b>(959,196.00)</b>	<b>0.00</b>	<b>192,463.89</b>	<b>1,944,785.00</b>	<b>(1,944,785.00)</b>	<b>New</b>

2013-14 Second Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>A. REVENUES</b>								
1) LCFF/Revenue Limit Sources		8010-8099	135,030,611.00	164,849,991.00	97,251,966.80	165,041,720.00	191,729.00	0.1%
2) Federal Revenue		8100-8299	218,972.00	440,528.00	447,819.91	447,820.00	7,292.00	1.7%
3) Other State Revenue		8300-8599	27,199,477.00	4,700,465.00	2,128,928.53	4,700,465.00	0.00	0.0%
4) Other Local Revenue		8800-8799	4,045,116.00	4,060,371.00	2,240,900.91	4,199,903.00	139,532.00	3.4%
5) TOTAL, REVENUES			186,494,176.00	174,051,355.00	102,069,616.15	174,389,908.00		
<b>B. EXPENDITURES</b>								
1) Certificated Salaries		1000-1999	85,733,100.00	81,485,510.00	39,928,382.04	81,577,372.00	(91,862.00)	-0.1%
2) Classified Salaries		2000-2999	22,667,782.00	22,729,718.00	11,027,517.72	22,717,385.00	12,333.00	0.1%
3) Employee Benefits		3000-3999	39,712,229.00	37,767,017.00	22,846,283.19	34,267,236.00	3,499,781.00	9.3%
4) Books and Supplies		4000-4999	6,917,221.00	7,367,473.00	3,567,483.70	9,118,289.00	(1,750,816.00)	-23.8%
5) Services and Other Operating Expenditures		5000-5999	9,671,840.00	10,007,523.00	4,415,315.69	10,122,519.00	(114,996.00)	-1.1%
6) Capital Outlay		6000-6999	0.00	0.00	(71,673.60)	643,064.00	(643,084.00)	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,961,242.00	5,397,123.00	941,581.17	5,427,962.00	(30,839.00)	-0.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,725,683.00)	(3,001,924.00)	(375,611.52)	(2,962,571.00)	(39,353.00)	-1.3%
9) TOTAL, EXPENDITURES			164,937,731.00	161,752,440.00	82,279,278.39	160,911,276.00		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			1,556,445.00	12,298,915.00	19,790,337.76	13,478,632.00		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	101.95	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	192,565.84	1,944,785.00	1,944,785.00	New
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(19,843,228.00)	(19,817,629.00)	0.00	(18,776,631.00)	1,040,998.00	-5.3%
4) TOTAL, OTHER FINANCING SOURCES/USES			(19,843,228.00)	(19,817,629.00)	192,463.89	(16,831,846.00)		

2013-14 Second Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes In Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(18,286,783.00)	(7,518,714.00)	19,982,801.65	(3,353,214.00)		
<b>F. FUND BALANCE, RESERVES</b>								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	71,822,910.45	70,205,745.63		70,205,745.63	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			71,822,910.45	70,205,745.63		70,205,745.63		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			71,822,910.45	70,205,745.63		70,205,745.63		
2) Ending Balance, June 30 (E + F1e)			53,536,127.45	62,687,031.63		66,852,531.63		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	100,000.00	100,000.00		100,000.00		
Stores		9712	150,000.00	150,000.00		150,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	56,127.00	56,127.00		56,127.00		
Non-Resident Tuition	0000	9780	56,127.00					
Non-Resident Tuition	0000	9780		56,127.00				
Non-Resident Tuition	0000	9780				56,127.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	6,929,252.00	7,154,472.00		7,100,759.00		
Unassigned/Unappropriated Amount		9790	46,300,748.45	55,226,432.63		59,445,645.63		



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>LCFF/REVENUE LIMIT SOURCES</b>								
Principal Apportionment								
State Aid - Current Year		8011	0.00	31,538,629.00	17,438,901.15	31,638,379.00	99,750.00	0.3%
Education Protection Account State Aid - Current Year		8012	25,004,352.00	25,650,914.00	12,831,971.00	23,826,137.00	(1,824,777.00)	-7.1%
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	(5,596,779.76)	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	914,251.00	914,251.00	437,862.24	875,725.00	(38,526.00)	-4.2%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	109,869,158.00	109,869,158.00	62,069,441.80	111,353,748.00	1,484,590.00	1.4%
Unsecured Roll Taxes		8042	4,114,326.00	4,114,326.00	3,404,067.85	3,925,239.00	(189,087.00)	-4.6%
Prior Years' Taxes		8043	2,665,139.00	2,665,139.00	2,154,694.66	2,212,169.00	(452,970.00)	-17.0%
Supplemental Taxes		8044	1,249,577.00	1,249,577.00	1,674,069.00	1,758,508.00	508,931.00	40.7%
Education Revenue Augmentation Fund (ERAF)		8045	(1,406,632.00)	(1,406,632.00)	983,355.29	(566,252.00)	840,380.00	-59.7%
Community Redevelopment Funds (SB 617/699/1992)		8047	6,758,836.00	6,758,836.00	6,044,588.57	6,758,836.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF/Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Subtotal LCFF/Revenue Limit Sources</b>			<b>149,169,007.00</b>	<b>181,354,198.00</b>	<b>101,442,171.80</b>	<b>181,782,489.00</b>	<b>428,291.00</b>	<b>0.2%</b>
<b>LCFF/Revenue Limit Transfer</b>								
Unrestricted LCFF/Revenue Limit Transfers - Current Year	0000	8091	(5,879,956.00)	(7,930,724.00)	0.00	(7,930,723.00)	1.00	0.0%
Continuation Education ADA Transfer	2200	8091						
Community Day Schools Transfer	2430	8091						
Special Education ADA Transfer	6500	8091						
All Other LCFF/Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	308,321.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(8,566,761.00)	(8,573,483.00)	(4,190,205.00)	(8,810,046.00)	(236,563.00)	2.8%
Property Taxes Transfer		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL LCFF/REVENUE LIMIT SOURCES</b>			<b>135,030,611.00</b>	<b>164,849,991.00</b>	<b>97,251,986.80</b>	<b>165,041,720.00</b>	<b>191,729.00</b>	<b>0.1%</b>
<b>FEDERAL REVENUE</b>								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	18,846.00	18,845.60	18,846.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		

2013-14 Second Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes In Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290						
NCLB: Title I, Part D, Local Delinquent Program	3025	8290						
NCLB: Title II, Part A, Teacher Quality	4035	8290						
NCLB: Title III, Immigration Education Program	4201	8290						
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290						
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other No Child Left Behind	3011-3020, 3026-3205, 4036-4126, 5510	8290						
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
All Other Federal Revenue	All Other	8290	218,972.00	421,682.00	428,974.31	428,974.00	7,292.00	1.7%
<b>TOTAL, FEDERAL REVENUE</b>			<b>218,972.00</b>	<b>440,528.00</b>	<b>447,819.91</b>	<b>447,820.00</b>	<b>7,292.00</b>	<b>1.7%</b>
<b>OTHER STATE REVENUE</b>								
<b>Other State Apportionments</b>								
Community Day School Additional Funding								
Current Year	2430	8311						
Prior Years	2430	8319						
ROC/P Entitlement								
Current Year	6355-6360	8311						
Prior Years	6355-6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
Home-to-School Transportation	7230	8311						
Economic Impact Aid	7090-7091	8311						
Spec. Ed. Transportation	7240	8311						
All Other State Apportionments - Current Year	All Other	8311	6,136,353.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	3,757.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	4,862,340.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	1,249,851.00	997,585.00	997,585.00	997,585.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	3,430,956.00	3,595,473.00	1,123,836.59	3,595,473.00	0.00	0.0%
<b>Tax Relief Subventions</b>								
<b>Restricted Levies - Other</b>								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590						
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690	8590						
Healthy Start	6240	8590						
Specialized Secondary	7370	8590						
School Community Violence Prevention Grant	7391	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	11,519,977.00	107,407.00	2,749.94	107,407.00		0.0%

2013-14 Second Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
TOTAL, OTHER STATE REVENUE			27,199,477.00	4,700,465.00	2,128,928.53	4,700,465.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER LOCAL REVENUE</b>								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF/RL Deduction		8625	774,000.00	774,000.00	625,287.57	940,147.00		
Penalties and Interest from Delinquent Non-LCFF/Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	483,000.00	483,000.00	290,871.10	483,000.00	0.00	0.0%
Interest		8660	185,000.00	185,000.00	109,832.87	185,000.00	0.00	0.0%
Net increase (Decrease) in the Fair Value of investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	200,000.00	200,000.00	133,860.33	170,000.00		
Transportation Services	7230, 7240	8677						
Interagency Services	All Other	8677	855,411.00	859,411.00	213,119.44	862,796.00	3,385.00	0.4%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF/Revenue Limit (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	247,705.00	247,955.00	95,748.91	247,955.00	0.00	0.0%
Tuition		8710	1,300,000.00	1,311,005.00	772,380.69	1,311,005.00	0.00	0.0%
All Other Transfers in		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers in from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL OTHER LOCAL REVENUE</b>			<b>4,045,116.00</b>	<b>4,060,371.00</b>	<b>2,240,900.91</b>	<b>4,199,903.00</b>	<b>139,532.00</b>	<b>3.4%</b>
<b>TOTAL REVENUES</b>			<b>166,494,176.00</b>	<b>174,051,355.00</b>	<b>109,058,015.75</b>	<b>174,309,496.00</b>	<b>65,251,480.25</b>	<b>0.2%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	71,894,956.00	68,194,556.00	32,984,616.20	68,267,596.00	(73,040.00)	-0.1%
Certificated Pupil Support Salaries		1200	5,292,587.00	5,069,530.00	2,511,419.55	5,069,530.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	8,073,191.00	8,002,692.00	4,336,365.38	8,002,692.00	0.00	0.0%
Other Certificated Salaries		1900	472,366.00	218,732.00	95,980.91	237,554.00	(18,822.00)	-8.6%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>85,733,100.00</b>	<b>81,485,510.00</b>	<b>39,928,382.04</b>	<b>81,577,372.00</b>	<b>91,862.00</b>	<b>-0.1%</b>
<b>CLASSIFIED SALARIES</b>								
Classified Instructional Salaries		2100	454,132.00	466,778.00	78,338.68	466,344.00	434.00	0.1%
Classified Support Salaries		2200	10,441,937.00	10,535,084.00	5,240,425.56	10,536,388.00	(1,304.00)	0.0%
Classified Supervisors' and Administrators' Salaries		2300	2,881,073.00	3,015,128.00	1,564,153.70	3,015,128.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	8,556,421.00	8,366,353.00	4,016,364.13	8,363,150.00	3,203.00	0.0%
Other Classified Salaries		2900	334,219.00	346,375.00	128,235.65	336,375.00	10,000.00	2.9%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>22,667,782.00</b>	<b>22,729,718.00</b>	<b>11,027,517.72</b>	<b>22,717,385.00</b>	<b>12,333.00</b>	<b>0.1%</b>
<b>EMPLOYEE BENEFITS</b>								
STRS		3101-3102	7,084,201.00	6,643,036.00	3,297,035.52	6,650,485.00	7,449.00	-0.1%
PERS		3201-3202	3,540,735.00	3,590,628.00	1,673,939.90	3,590,640.00	(12.00)	0.0%
OASDI/Medicare/Alternative		3301-3302	2,940,781.00	2,868,467.00	1,340,490.69	2,870,042.00	(1,575.00)	-0.1%
Health and Welfare Benefits		3401-3402	14,523,803.00	14,415,690.00	11,075,579.04	14,402,278.00	13,412.00	0.1%
Unemployment Insurance		3501-3502	144,799.00	168,607.00	12,075.94	169,177.00	(570.00)	-0.3%
Workers' Compensation		3601-3602	1,563,754.00	2,193,415.00	1,134,733.21	2,195,087.00	(1,672.00)	-0.1%
OPEB, Allocated		3701-3702	9,732,605.00	7,816,524.00	4,312,428.89	4,318,877.00	3,497,647.00	44.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	181,551.00	70,650.00	0.00	70,650.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>39,712,229.00</b>	<b>37,767,017.00</b>	<b>22,846,283.19</b>	<b>34,267,236.00</b>	<b>3,499,781.00</b>	<b>9.3%</b>
<b>BOOKS AND SUPPLIES</b>								
Approved Textbooks and Core Cunicula Materials		4100	1,033,303.00	1,061,497.00	294,223.43	1,061,597.00	(100.00)	0.0%
Books and Other Reference Materials		4200	12,255.00	36,926.00	5,858.37	36,672.00	254.00	0.7%
Materials and Supplies		4300	5,613,838.00	5,707,661.00	1,402,737.84	4,966,260.00	741,401.00	13.0%
Noncapitalized Equipment		4400	257,825.00	561,389.00	1,864,664.06	3,053,760.00	(2,492,371.00)	-444.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>6,917,221.00</b>	<b>7,367,473.00</b>	<b>3,567,483.70</b>	<b>9,118,289.00</b>	<b>(1,750,816.00)</b>	<b>-23.8%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>								
Subagreements for Services		5100	30,000.00	50,000.00	20,125.00	50,000.00	0.00	0.0%
Travel and Conferences		5200	197,973.00	234,113.00	78,838.08	262,130.00	(28,017.00)	-12.0%
Dues and Memberships		5300	94,515.00	94,565.00	68,026.39	94,565.00	0.00	0.0%
Insurance		5400-5450	1,205,180.00	1,205,180.00	499,537.00	1,205,180.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,055,674.00	4,055,674.00	1,982,945.02	4,055,674.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,301,529.00	1,733,212.00	713,323.92	1,780,333.00	(47,121.00)	-2.7%
Transfers of Direct Costs		5710	(410,110.00)	(490,412.00)	(118,359.66)	(495,512.00)	5,100.00	-1.0%
Transfers of Direct Costs - Interfund		5750	(319,302.00)	(328,795.00)	(76,887.69)	(328,045.00)	(750.00)	0.2%
Professional/Consulting Services and Operating Expenditures		5800	3,101,051.00	3,038,656.00	970,259.75	3,081,340.00	(42,684.00)	-1.4%
Communications		5900	415,330.00	415,330.00	277,507.88	416,854.00	(1,524.00)	-0.4%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>9,671,840.00</b>	<b>10,007,523.00</b>	<b>4,415,315.69</b>	<b>10,122,519.00</b>	<b>(114,996.00)</b>	<b>-1.1%</b>

2013-14 Second Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CAPITAL OUTLAY</b>								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and improvements of Buildings		6200	0.00	0.00	(71,673.60)	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	332,710.00	(332,710.00)	New
Equipment Replacement		6500	0.00	0.00	0.00	310,374.00	(310,374.00)	New
<b>TOTAL CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>(71,673.60)</b>	<b>643,084.00</b>	<b>(643,084.00)</b>	<b>New</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>								
Tuition								
Tuition for instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	70,000.00	70,000.00	8,584.90	70,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	750.00	1,395,651.00	0.00	1,587,378.00	(191,727.00)	-13.7%
Debt Service								
Debt Service - Interest		7438	977,000.00	1,569,757.00	678,030.73	1,565,292.00	4,465.00	0.3%
Other Debt Service - Principal		7439	1,913,492.00	2,361,715.00	254,965.54	2,205,292.00	156,423.00	6.6%
<b>TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>2,961,242.00</b>	<b>5,397,123.00</b>	<b>941,581.17</b>	<b>5,427,962.00</b>	<b>(30,839.00)</b>	<b>-0.6%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>								
Transfers of Indirect Costs		7310	(2,220,530.00)	(2,496,771.00)	(283,496.11)	(2,457,030.00)	(39,741.00)	1.6%
Transfers of Indirect Costs - Interfund		7350	(505,153.00)	(505,153.00)	(92,115.41)	(505,541.00)	388.00	-0.1%
<b>TOTAL OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(2,725,683.00)</b>	<b>(3,001,924.00)</b>	<b>(375,611.52)</b>	<b>(2,962,571.00)</b>	<b>(39,353.00)</b>	<b>1.3%</b>
<b>TOTAL EXPENDITURES</b>			<b>164,937,731.00</b>	<b>161,752,440.00</b>	<b>82,279,278.39</b>	<b>160,911,276.00</b>	<b>841,164.00</b>	<b>0.5%</b>

2013-14 Second Interim  
General Fund  
Unrestricted (Resources 0000-1999)  
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
From: Spacial Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers in		8919	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(a) TOTAL INTERFUND TRANSFERS IN</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>INTERFUND TRANSFERS OUT</b>								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	101.95	0.00	0.00	0.0%
<b>(b) TOTAL INTERFUND TRANSFERS OUT</b>			<b>0.00</b>	<b>0.00</b>	<b>101.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Proceeds</b>								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Other Sources</b>								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	192,565.84	1,944,785.00	1,944,785.00	New
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(c) TOTAL SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>192,565.84</b>	<b>1,944,785.00</b>	<b>1,944,785.00</b>	<b>New</b>
<b>USES</b>								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(d) TOTAL USES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CONTRIBUTIONS</b>								
Contributions from Unrestricted Revenues		8980	(19,843,228.00)	(19,817,629.00)	0.00	(18,776,631.00)	1,040,998.00	-5.3%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(e) TOTAL CONTRIBUTIONS</b>			<b>(19,843,228.00)</b>	<b>(19,817,629.00)</b>	<b>0.00</b>	<b>(18,776,631.00)</b>	<b>1,040,998.00</b>	<b>-5.3%</b>
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>								
<b>(a - b + c - d + e)</b>			<b>(19,843,228.00)</b>	<b>(19,817,629.00)</b>	<b>192,463.89</b>	<b>(16,831,846.00)</b>	<b>2,985,783.00</b>	<b>-15.1%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>A. REVENUES</b>								
1) LCFF/Revenue Limit Sources		8010-8099	5,879,956.00	5,879,956.00	0.00	5,879,956.00	0.00	0.0%
2) Federal Revenue		8100-8299	12,260,220.00	14,292,394.00	2,264,448.34	14,270,806.00	(21,588.00)	-0.2%
3) Other State Revenue		8300-8599	21,330,834.00	27,356,467.00	17,501,726.54	27,384,307.00	27,840.00	0.1%
4) Other Local Revenue		8600-8799	3,282,951.00	4,183,140.00	368,994.18	4,268,589.00	85,429.00	2.0%
5) TOTAL, REVENUES			42,753,981.00	51,711,957.00	20,135,169.06	51,803,638.00		
<b>B. EXPENDITURES</b>								
1) Certificated Salaries		1000-1999	24,589,686.00	26,705,219.00	12,912,434.50	26,434,984.00	270,235.00	1.0%
2) Classified Salaries		2000-2999	12,217,466.00	12,291,793.00	5,202,850.85	11,908,732.00	383,061.00	3.1%
3) Employee Benefits		3000-3999	10,521,474.00	10,893,946.00	5,153,757.66	11,023,212.00	(129,266.00)	-1.2%
4) Books and Supplies		4000-4999	4,655,807.00	7,385,326.00	1,017,728.42	7,061,919.00	323,407.00	4.4%
5) Services and Other Operating Expenditures		5000-5999	9,616,388.00	13,482,553.00	3,521,692.03	13,513,345.00	30,792.00	-0.2%
6) Capital Outlay		6000-6999	0.00	2,100,000.00	0.00	2,100,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,256,768.00	1,374,367.00	255,533.97	1,281,436.00	92,931.00	6.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,220,530.00	2,496,771.00	283,496.11	2,457,030.00	39,741.00	1.6%
9) TOTAL, EXPENDITURES			65,078,119.00	78,729,975.00	28,347,493.54	75,780,658.00		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(22,324,158.00)	(25,018,018.00)	(8,212,324.48)	(23,977,020.00)		
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	959,196.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	19,843,228.00	19,817,629.00	0.00	18,776,631.00	(1,040,998.00)	-5.3%
4) TOTAL, OTHER FINANCING SOURCES/USES			18,884,032.00	19,817,629.00	0.00	18,776,631.00		



Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(3,440,126.00)	(5,200,389.00)	(8,212,324.48)	(5,200,389.00)		
<b>F. FUND BALANCE, RESERVES</b>								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,440,126.00	5,200,389.27		5,200,389.27	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,440,126.00	5,200,389.27		5,200,389.27		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,440,126.00	5,200,389.27		5,200,389.27		
2) Ending Balance, June 30 (E + F1e)			0.00	0.27		0.27		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.79		0.79		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	(0.52)		(0.52)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>LCFF/REVENUE LIMIT SOURCES</b>								
Principal Apportionment State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
Charter Schools General Purpose Entitlement - State Aid		8015	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other in-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF/Revenue Limit (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
<b>Subtotal, LCFF/Revenue Limit Sources</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>LCFF/Revenue Limit Transfers</b>								
Unrestricted LCFF/Revenue Limit Transfers - Current Year	0000	8091						
Continuation Education ADA Transfer	2200	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Community Day Schools Transfer	2430	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education ADA Transfer	6500	8091	5,879,956.00	5,879,956.00	0.00	5,879,956.00	0.00	0.0%
All Other LCFF/Revenue Limit Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction Transfer		8092	0.00	0.00	0.00	0.00		
Transfers to Charter Schools In Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL LCFF/REVENUE LIMIT SOURCES</b>			<b>5,879,956.00</b>	<b>5,879,956.00</b>	<b>0.00</b>	<b>5,879,956.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>FEDERAL REVENUE</b>								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	4,959,573.00	4,973,777.00	0.46	4,973,777.00	0.00	0.0%
Special Education Discretionary Grants		8182	684,961.00	1,054,254.00	119,446.43	1,054,254.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	4,057,887.00	4,591,173.00	1,216,990.87	4,554,295.00	(36,878.00)	-0.8%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	871,215.00	1,704,644.00	345,466.06	1,708,080.00	3,436.00	0.2%
NCLB: Title III, Immigration Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	741,065.00	745,613.00	175,324.24	745,520.00	(93.00)	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other No Child Left Behind	3011-3020, 3026-3205, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	172,831.00	181,396.00	729.00	193,343.00	11,947.00	6.6%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	772,688.00	1,041,537.00	406,492.20	1,041,537.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>12,260,220.00</b>	<b>14,292,394.00</b>	<b>2,264,448.34</b>	<b>14,270,806.00</b>	<b>(21,588.00)</b>	<b>-0.2%</b>
<b>OTHER STATE REVENUE</b>								
<b>Other State Apportionments</b>								
Community Day School Additional Funding Current Year	2430	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	2430	8319	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Entitlement Current Year	6355-6360	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6355-6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	15,664,111.00	15,512,875.00	8,557,055.10	15,512,875.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Home-to-School Transportation	7230	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Economic Impact Aid	7090-7091	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Spec. Ed. Transportation	7240	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Year Round School Incentive		8425	0.00	0.00	0.00	0.00	0.00	0.0%
Class Size Reduction, K-3		8434	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materi		8560	830,070.00	989,355.00	130,919.46	989,355.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
School Based Coordination Program	7250	8590	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,458,026.00	1,458,026.00	947,717.04	1,458,026.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	1,228.00	103.30	1,228.00	0.00	0.0%
Healthy Start	6240	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
School Community Violence Prevention Grant	7391	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	1,694,400.00	1,694,400.00	1,355,520.00	1,694,400.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,684,227.00	7,700,583.00	6,510,411.64	7,720,423.00	209,011.36	0.4%

2013-14 Second Interim  
General Fund  
Restricted (Resources 2000-9999)  
Revenue, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & C) (E)	% Diff (E/B) (F)
TOTAL, OTHER STATE REVENUE			21,330,834.00	27,356,467.00	17,501,726.54	27,384,307.00	27,840.00	0.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>OTHER LOCAL REVENUE</b>								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF/RL Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and interest from Delinquent Non-LCFF/Revenue Limit Taxes								
		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Services	7230, 7240	8677	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services	All Other	8677	3 013 151.00	3 913 340.00	234,094.18	3 998,769.00	85 429.00	2.2%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF/Revenue Limit		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	269 800.00	269,800.00	134 900.00	269 800.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers in from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL OTHER LOCAL REVENUE</b>			<b>3 282,951.00</b>	<b>4,183 140.00</b>	<b>368 994.18</b>	<b>4 268,569.00</b>	<b>85 429.00</b>	<b>2.0%</b>
<b>TOTAL, REVENUES</b>			<b>42,753,961.00</b>	<b>51,711,957.00</b>	<b>20 135 169.06</b>	<b>51,803,638.00</b>	<b>91,681.00</b>	<b>0.2%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CERTIFICATED SALARIES</b>								
Certificated Teachers' Salaries		1100	20,503,567.00	22,183,694.00	10,589,753.31	21,891,634.00	292,060.00	1.3%
Certificated Pupil Support Salaries		1200	499,334.00	528,363.00	345,337.92	528,363.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	641,976.00	526,238.00	297,581.23	526,238.00	0.00	0.0%
Other Certificated Salaries		1900	2,944,809.00	3,466,924.00	1,679,762.04	3,488,749.00	(21,825.00)	-0.6%
<b>TOTAL CERTIFICATED SALARIES</b>			<b>24,589,686.00</b>	<b>26,705,219.00</b>	<b>12,912,434.50</b>	<b>26,434,984.00</b>	<b>270,235.00</b>	<b>1.0%</b>
<b>CLASSIFIED SALARIES</b>								
Classified Instructional Salaries		2100	7,908,312.00	7,914,564.00	3,058,333.22	7,518,568.00	395,996.00	5.0%
Classified Support Salaries		2200	2,962,637.00	2,965,873.00	1,439,605.16	2,967,067.00	(1,194.00)	0.0%
Classified Supervisors' and Administrators' Salaries		2300	446,964.00	447,014.00	227,778.89	447,014.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	892,553.00	957,342.00	475,797.58	969,083.00	(11,741.00)	-1.2%
Other Classified Salaries		2900	7,000.00	7,000.00	1,336.00	7,000.00	0.00	0.0%
<b>TOTAL CLASSIFIED SALARIES</b>			<b>12,217,466.00</b>	<b>12,291,793.00</b>	<b>5,202,850.85</b>	<b>11,908,732.00</b>	<b>383,061.00</b>	<b>3.1%</b>
<b>EMPLOYEE BENEFITS</b>								
STRS		3101-3102	2,016,358.00	2,189,830.00	1,045,773.63	2,183,842.00	5,988.00	0.3%
PERS		3201-3202	1,383,571.00	1,388,366.00	575,907.90	1,388,463.00	(97.00)	0.0%
OASDI/Medicare/Alternative		3301-3302	1,120,876.00	1,159,414.00	493,424.40	1,123,155.00	36,259.00	3.1%
Health and Welfare Benefits		3401-3402	4,391,853.00	4,450,829.00	2,175,682.47	4,453,842.00	(3,013.00)	-0.1%
Unemployment Insurance		3501-3502	100,777.00	68,409.00	9,067.25	70,163.00	(1,754.00)	-2.6%
Workers' Compensation		3601-3602	515,164.00	589,237.00	398,670.58	775,681.00	(186,444.00)	-31.6%
OPEB, Allocated		3701-3702	919,450.00	974,436.00	455,231.43	979,263.00	(4,827.00)	-0.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
PERS Reduction		3801-3802	73,425.00	73,425.00	0.00	48,803.00	24,622.00	33.5%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL EMPLOYEE BENEFITS</b>			<b>10,521,474.00</b>	<b>10,893,946.00</b>	<b>5,153,757.66</b>	<b>11,023,212.00</b>	<b>(129,266.00)</b>	<b>-1.2%</b>
<b>BOOKS AND SUPPLIES</b>								
Approved Textbooks and Core Curricula Materials		4100	31,450.00	93,150.00	66,538.17	93,150.00	0.00	0.0%
Books and Other Reference Materials		4200	10,300.00	33,474.00	20,061.99	44,430.00	(10,956.00)	-32.7%
Materials and Supplies		4300	4,410,714.00	6,819,988.00	754,691.27	6,115,668.00	704,320.00	10.3%
Noncapitalized Equipment		4400	203,343.00	438,714.00	176,436.99	808,671.00	(369,957.00)	-84.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL BOOKS AND SUPPLIES</b>			<b>4,655,807.00</b>	<b>7,385,326.00</b>	<b>1,017,728.42</b>	<b>7,061,919.00</b>	<b>323,407.00</b>	<b>4.4%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>								
Subagreements for Services		5100	6,242,657.00	6,475,503.00	1,717,026.15	6,550,503.00	(75,000.00)	-1.2%
Travel and Conferences		5200	201,869.00	280,755.00	100,271.94	408,498.00	(127,743.00)	-45.5%
Dues and Memberships		5300	1,400.00	1,400.00	0.00	1,400.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	1,470.00	1,470.00	185.24	1,470.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	677,120.00	4,233,099.00	244,812.62	3,972,552.00	260,547.00	6.2%
Transfers of Direct Costs		5710	410,110.00	490,412.00	118,359.66	495,512.00	(5,100.00)	-1.0%
Transfers of Direct Costs - Interfund		5750	(12,340.00)	(7,804.00)	(10,417.68)	(7,869.00)	65.00	-0.8%
Professional/Consulting Services and Operating Expenditures		5800	2,082,102.00	1,995,718.00	1,341,637.01	2,074,279.00	(78,561.00)	-3.9%
Communications		5900	12,000.00	12,000.00	10,017.09	17,000.00	(5,000.00)	-41.7%
<b>TOTAL SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>9,616,388.00</b>	<b>13,482,553.00</b>	<b>3,521,692.03</b>	<b>13,513,345.00</b>	<b>(30,792.00)</b>	<b>-0.2%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>CAPITAL OUTLAY</b>								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	2,100,000.00	0.00	0.00	2,100,000.00	100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	2,100,000.00	(2,100,000.00)	New
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL CAPITAL OUTLAY</b>			<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>2,100,000.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	8,000.00	8,000.00	20,809.00	20,809.00	(12,809.00)	-160.1%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	200,000.00	200,000.00	0.00	200,000.00	0.00	0.0%
Payments to County Offices		7142	900,000.00	900,000.00	221,552.18	900,000.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
All Other Transfers	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	121,108.00	121,108.00	0.00	121,108.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	1,000.00	5,191.00	796.90	2,275.00	2,916.00	56.2%
Other Debt Service - Principal		7439	26,660.00	140,068.00	12,375.89	37,244.00	102,824.00	73.4%
<b>TOTAL OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>1,256,768.00</b>	<b>1,374,367.00</b>	<b>255,533.97</b>	<b>1,281,436.00</b>	<b>92,931.00</b>	<b>6.8%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>								
Transfers of Indirect Costs		7310	2,220,530.00	2,496,771.00	283,496.11	2,457,030.00	39,741.00	1.6%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>2,220,530.00</b>	<b>2,496,771.00</b>	<b>283,496.11</b>	<b>2,457,030.00</b>	<b>39,741.00</b>	<b>1.6%</b>
<b>TOTAL EXPENDITURES</b>			<b>65,078,119.00</b>	<b>76,729,975.00</b>	<b>28,347,493.54</b>	<b>75,780,658.00</b>	<b>949,317.00</b>	<b>1.2%</b>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
<b>INTERFUND TRANSFERS</b>								
<b>INTERFUND TRANSFERS IN</b>								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers in		8919	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>INTERFUND TRANSFERS OUT</b>								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Deferred Maintenance Fund		7615	959,196.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>959,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER SOURCES/USES</b>								
<b>SOURCES</b>								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
<b>Proceeds</b>								
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Other Sources</b>								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>USES</b>								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CONTRIBUTIONS</b>								
Contributions from Unrestricted Revenues		8980	19,843,228.00	19,817,629.00	0.00	18,776,631.00	(1,040,998.00)	-5.3%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Restricted Balances		8997	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			<b>19,843,228.00</b>	<b>19,817,629.00</b>	<b>0.00</b>	<b>18,776,631.00</b>	<b>(1,040,998.00)</b>	<b>-5.3%</b>
<b>TOTAL, OTHER FINANCING SOURCES/USES</b>								
<b>(a - b + c - d + e)</b>			<b>18,884,032.00</b>	<b>19,817,629.00</b>	<b>0.00</b>	<b>18,776,631.00</b>	<b>1,040,998.00</b>	<b>-5.3%</b>



RESOLUTION NO. 14-13-14

2013-2014

Resolution 14-13-14 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2013-2014 fiscal year.

01 GENERAL FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8011	Local Control Funding Formula (LCFF)	99,750	
8041	Secured Roll Taxes	1,484,590	
8044	Supplemental Taxes	508,931	
8045	Education Revenue Augmentation (ERAF)	840,380	
8091	LCFF Limit Transfers	1	
8590	Other States includes:	27,840	
	Common Core State Standards	26,642	
	Agriculture Vocational Education	1,198	
8625	Community Redevelopment Funds	166,147	
8677	Interagency Revenues:	88,814	
	ROP Program Expansion Funds	126,466	
	So Cal Relief Matching Grant	20,000	
	School Readiness	11,000	
	ROP CALWORKS	4,281	
	Charter Interagency Services	3,385	
	Understanding American Citizen	2,000	
	ROP Adult Fee-Based	(78,298)	
8972	Proceeds from Capital Leases	1,944,785	
1100	Teacher Salaries	219,020	
2100	Instructional Aide Salaries	396,430	
2900	Other Classified Salaries	10,000	
3300	OASDI / Medicare	34,684	
3400	Health Benefits	10,399	
3700	Retiree Benefits	3,492,820	
3800	PERS Reduction	24,622	
4300	Supplies	1,445,721	
5600	Rentals, Leases, Repairs	213,426	
6200	Buildings/Improvements	2,100,000	
7438	Debt Service - Interest	7,381	
7439	Debt Service - Principal	259,247	
7350	Transfers of Indirect Cost-Interfund	388	
9789	Reserve for Economic Uncertainties	83,714	
8012	Education Protection Account State Aide		1,824,777
8021	Homeowners' Exemptions		38,526
8042	Unsecured Roll Taxes		189,087
8043	Prior Years' Taxes		452,970
8096	In-Lieu Transfers to Charter Schools		236,563
8290	Other Federal:		14,296
	ROP Vocational Education Carl Perkins	11,947	
	Advanced Placement	7,292	
	Title II, Part A, Teacher Quality	3,436	
	Title III, Part A NCLB	(93)	
	Title I	(36,878)	
8675	Transportation Fees From Individuals		30,000
1900	Other Certificated Salaries		40,647
2200	Support Salaries		2,498
2400	Clerical & Other Office Salaries		8,538
3100	STRS		1,461
3200	PERS		109
3500	State Unemployment Insurance		2,324
3600	Workers' Compensation		188,116
4100	Textbooks		100
4200	Other Books		10,702
4400	Non-Capitalized Equipment		2,862,328
5100	Sub Agreements for Services		75,000
5200	Travel and Conferences		155,760
5750	Transfers of Direct Costs-Interfund		685
5800	Other Non-instructional Operating		121,245
5900	Communications		6,524
6400	Equipment		2,432,710
6500	Equipment Replacement		310,374
7310	Transfers of Indirect Cost		12,809
7299	All Other Transfers Out		191,727
9790	Unassigned/Unappropriated		4,249,214

09 CHARTER SCHOOLS SPECIAL REVENUE FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8096	Transfers in Lieu of Property Taxes	81,294	
8590	Other States	1,152	
5600	Rentals, Leases, Repairs	56,087	
5800	Other Non-instructional Operating	65	
8012	Education Protection Account State Aide		9,360
8015	Charter Schools LCFF		129,128
5750	Transfers of Direct Cost-Interfund		65
7299	Other Transfers		45

12 CHILD DEVELOPMENT FUND

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
8290	Other Federal	111,189	
1300	Leadership Salaries	7,157	
2100	Instructional Aide Salaries	14,363	
2400	Clerical & Other Office Salaries	19	
3100	STRS	590	
3200	PERS	417	
3300	OASDI / Medicare	9,501	
3400	Health Benefits	8,881	
3700	Retiree Benefits	677	
3800	PERS Reduction	5,489	
8590	Other States		101,248
3500	State Unemployment Insurance		136
3600	Workers' Compensation		2,835
4300	Supplies		51,603
5800	Other Non-instructional Operating		2,073
7350	Transfers of Indirect Cost-Interfund		388

**RESOLUTION NO. 14-13-14  
2013-2014**

Resolution 14-13-14 appropriates excess funds and authorizes expenditure classification transfers as listed below, pursuant to California Education Code Section 42610, for the 2013-2014 fiscal year.

**13 CAFETERIA FUND**

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
4700 Food	31,000	5600 Rentals, Leases, Repairs	31,000
5750 Transfers of Direct Costs-Interfund	750	9740 Restricted Ending Fund Balance	750

**14 DEFERRED MAINTENANCE FUND**

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
4300 Supplies	4,000	5800 Other Non-Instructional Operating	4,000

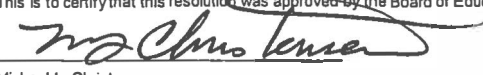
**40 SPECIAL RESERVE FUND**

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
4400 Non-Capitalized Equipment	10,185	4300 Supplies	10,185
6200 Buildings and Improvements of Buildings	179,733	5800 Other Non-Instructional Operating	200,000
9740 Restricted Ending Fund Balance	23,751	6100 Land/Site Improvements	3,484

**71 RETIREE BENEFITS**

Revenue Increases (8000's)		Revenue Decreases (8000's)	
Expenditure Decreases (1000-7000's)/Transfers From Ending Balance (9700)		Expenditure Increases (1000-7000's)/Transfers To Ending Balance (9700)	
9797 Restricted Net Assets	3,500,000	5800 Other Non-Instructional Operating	3,500,000

This is to certify that this resolution was approved by the Board of Education on: March 13, 2014

  
Michael L. Christensen  
Superintendent of Schools

Ayes: 7  
Noes: 0  
Absent: 0

TOPIC: CALIFORNIA SCHOOL BOARDS ASSOCIATION – 2014 DELEGATE ASSEMBLY ELECTION

DESCRIPTION: California School Boards Association (CSBA), Region 15, is holding elections for the 2014 Delegate Assembly. The Board as a whole votes, submits one ballot and may vote for up to the number of vacancies in the region. Region 15 has eight vacancies. The Board may cast no more than one vote for any one candidate. The Board has received the biographical information on the candidates as provided by CSBA.

The official ballot must be completed and returned no later than Monday, March 17. All districts and candidates are notified of the results no later than April 1. Delegates serve two-year terms beginning April 1. They meet twice a year to conduct business and may also meet with the other delegates and the director within their Region.

The 2014 CSBA Delegate Assembly Nominees are:

- Dana Black\* .....Newport-Mesa USD
- Stephen Blount ..... Cypress SD
- Meg Cutuli\* ..... Los Alamitos USD
- Judy Franco\* .....Newport-Mesa USD
- Lauren Brooks ..... Irvine USD
- Alkamalee Jabbar ..... Anaheim Union SD
- Jamison Power .....Westminster SD
- Rosemary Saylor .... Huntington Beach City SD
- Francine Scinto..... Tustin USD
- Don Sedgwick\* .....Saddleback Valley USD
- Michael Simons\* ...Huntington Beach Union SD

\* Incumbent

FISCAL IMPACT: This item has no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education vote for up to eight candidates for the 2014 CSBA Region 15 Delegate Assembly.

The Board elected the following:

- Stephen Blount
- Meg Cutuli
- Judith Fanco
- Alkamalee Jabbar
- Rosemary Saylor
- Francine Scinto
- Don Sedgwick

---

# CONSENT ITEMS

*ROUTINE ITEMS ACTED UPON IN ONE MOTION UNLESS PULLED FOR DISCUSSION AND SEPARATE ACTION.*

---

TOPIC:

**GIFTS**

DESCRIPTION:

The following gift and attached list of cash donations were donated to District for use as indicated.

- 20 Target gift cards (\$20 each) to be distributed to families of McKinney Vento students for the purchase of necessary items for school, donated by Canyon Hills Presbyterian Church
- One Acer C7 Chromebook for student use at Chapman Hills Elementary School, donated by Mr. & Mrs. Tisone
- Asics uniforms to be used for the boys and girls tennis program at Orange High School, donated by Steven Johnson
- Infield conditioner, clay, and stabilizer mix to create a safe playing surface at Orange High School baseball field, donated by Mike Learakos and the Adult Baseball League
- Eight Ipads to Villa Park Elementary School, donated by DonorsChoose.org
- Twelve Surface 2 32GM Tablets to Handy Elementary, donated by DonorsChoose.org

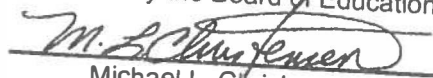
FISCAL IMPACT:

\$169,232.44

RECOMMENDATION:

It is recommended the Board of Education accept these donations and that a letter of appreciation be forwarded to the benefactors.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

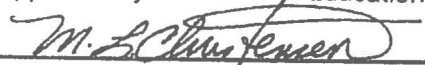
**DONATIONS**  
January 23 - February 16, 2014

To: Michael L. Christensen  
Superintendent of Schools

From: Charmaine Duquesnel   
Director, Accounting & Risk Management

Abate #	Date Posted	Donor/School/Description	Amount
140341	02/04/14	CANYON AQUATICS BOOSTERS - CANYON HS - BOY'S WATERPOLO COACHES STIPEND	\$1,000.00
		CANYON HIGH SCHOOL GIRL'S BASKETBALL - CANYON HS - COACHES STIPEND	\$2,000.00
		CANYON HIGH SCHOOL ASB - CANYON HS - CROSS COUNTRY COACHES STIPEND	\$1,068.00
		CANYON HIGH SCHOOL ASB - CANYON HS - BOY'S SOCCER COACHES STIPEND	\$7,435.00
		CANYON AQUATICS BOOSTERS - CANYON HS - GIRL'S WATERPOLO COACHES STIPEND	\$6,500.00
		LA VETA PTA - LA VETA ELEMENTARY - TARGET SUPPLIES DONATION	\$597.46
		LA VETA PTA - LA VETA ELEMENTARY - INTERACTIVE BOARDS & HEADSETS	\$5,574.44
		LINDA VISTA PTA - LINDA VISTA ELEMENTARY - IPADS	\$13,000.00
		NOHL CANYON SCHOOL ASSOCIATION - NOHL CANYON ELEMENTARY - TRAVELING SCIENTIST	\$541.00
		NOHL CANYON SCHOOL ASSOCIATION - NOHL CANYON ELEMENTARY - EIT TEACHER	\$8,200.00
		OLIVE PARENT TEACHER CLUB - OLIVE ELEMENTARY - TRAVELING SCIENTIST	\$857.75
		RUNNING SPRINGS ELEMENTARY - RUNNING SPRINGS ELEMENTARY - PLAYGROUND BALLS	\$665.00
		TAFT PTA - TAFT ELEMENTARY - HEADPHONES	\$1,500.00
		VILLA PARK HIGH SCHOOL PFSO - VILLA PARK HS - SUPPLIES	\$217.08
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - GOLF CARTS FOR SECURITY & ATHLETICS	\$8,490.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - SUBSTITUTES	\$1,690.00
		VILLA PARK HIGH SCHOOL CROSS COUNTRY BOOSTERS - VILLA PARK HS - SUBSTITUTE	\$130.00
		VILLA PARK HIGH SCHOOL BOY'S TENNIS BOOSTERS - VILLA PARK HS - COACHES STIPEND	\$1,000.00
		VILLA PARK HIGH SCHOOL GIRL'S TENNIS BOOSTERS - VILLA PARK HS - COACHES STIPEND	\$1,000.00
140355	02/04/14	WELLS FARGO - CAMBRIDGE ELEMENTARY - SUPPLIES	\$13.86
		WELLS FARGO - LINDA VISTA ELEMENTARY - SUPPLIES	\$92.28
		VILLA PARK HIGH SCHOOL WOMEN'S SOCCER BOOSTERS - VILLA PARK HS - COACHES STIPEND	\$2,500.00
		VILLA PARK HIGH SCHOOL SOCCER BOOSTERS - VILLA PARK HS - COACHES STIPEND	\$3,000.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - COACHES STIPENDS	\$5,280.56
		VILLA PARK WRESTLING BOOSTER CLUB - VILLA PARK HS - COACHES STIPEND	\$1,124.00
140358	02/04/14	CANYON HIGH SCHOOL ASB - CANYON HS - ATHLETIC SUPPLIES	\$500.00
		WELLS FARGO - CHAPMAN HILLS ELEMENTARY - SUPPLIES	\$80.00
		WELLS FARGO - FAIRHAVEN ELEMENTARY - SUPPLIES	\$90.00
140363	02/10/14	EL MODENA HIGH SCHOOL GIRL'S SOCCER BOOSTERS - EL MODENA HS - COACHES STIPEND	\$2,500.00
		SCHOLARSHIP AMERICA - FAIRHAVEN ELEMENTARY - TRANSPORTATION	\$700.00
		NATIONAL INSTRUMENTS - LINDA VISTA ELEMENTARY - SUPPLIES	\$270.00
		MC PHERSON EDUCATION FOUNDATION - MC PHERSON MAGNET SCHOOL - IPADS	\$36,072.98
		MC PHERSON EDUCATION FOUNDATION - MC PHERSON MAGNET SCHOOL - FLYERS	\$116.28
		WELLS FARGO - NOHL CANYON ELEMENTARY - SUPPLIES	\$496.14
		PANORAMA PTA - PANORAMA ELEMENTARY - CHROME BOOK MOBILE LAB	\$2,000.00
		VILLA PARK HIGH SCHOOL ASB - VILLA PARK HS - IMAGEMAKER SOFTWARE	\$485.00
140364	02/10/14	ANAHEIM HILLS PTA - ANAHEIM HILLS ELEMENTARY - PE SPECIALIST	\$5,781.25
		CANYON HS ASB - CANYON HS - STIPENDS AND SUPPLIES	\$20,933.38
		CANYON BAND BOOSTERS - CANYON HS - STIPEND	\$3,433.00
		EL MODENA HIGH SCHOOL PTSA - EL MODENA HS - WEDNESDAY NIGHT TUTOR	\$1,600.00
		IMPERIAL OUTDOOR EDUCATION - IMPERIAL ELEMENTARY - OUTDOOR ED STIPEND	\$780.00
		UNITED WAY - LINDA VISTA ELEMENTARY - SUPPLIES	\$160.00
		VILLA PARK ELEMENTARY HOME & SCHOOL LEAGUE - VILLA PARK ELEM - COMPUTERS	\$19,800.00
			\$169,232.44

This is to certify that this item was approved by the Board of Education.

  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

TOPIC: **PURCHASE ORDERS LIST**

DESCRIPTION: Purchase orders and change orders have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability, or credit memo exist on the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The system restricts the processing of payment amounts in excess of the issued purchase order.

It should be noted that the purchase order system allows for a one-line description of the services or items to be procured. The issued purchase order forms a contract between the District and the vendor.

FISCAL IMPACT: \$4,473,876.48

RECOMMENDATION: It is recommended that the Board of Education approve the Purchase Order List dated January 20 through February 16, 2014 in the amount of \$4,473,876.48.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

TOPIC: **WARRANTS LIST**

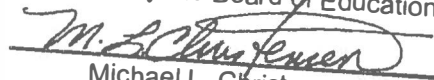
DESCRIPTION: Warrants have been processed in accordance with the rules and regulations of the Board of Education and applicable legal requirements of the State of California and the Orange County Department of Education.

District procedures and computer system controls require that an approved purchase order, pay voucher, current liability or credit memo exist in the District's computer system prior to the issuance of warrants. There may be multiple warrants drawn against a given purchase order, up to the maximum amount for that purchase order. The processing of the warrant is in compliance with the contractual agreement that has been formed by the issuance of the purchase order.

FISCAL IMPACT: \$6,009,794.29

RECOMMENDATION: It is recommended that the Board of Education approve the Warrants List dated January 20 through February 16, 2014 in the amount of \$6,009,794.29.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District




TOPIC: **CONTRACT SERVICES REPORT – BUSINESS SERVICES**

DESCRIPTION: The following is a report of contract services items for Business Services.

**TBWB STRATEGIES**

The services of TBWB Strategies, a non-partisan political consulting firm, will be required to assist the District in considering the feasibility of a potential November 2014 bond measure to improve local classrooms and educational facilities. The scope of the proposal includes, but not limited to, starting with a feasibility assessment study, development of a ballot measure to prepare and qualify for the election, and public information to raise awareness in the community.

This is to certify that this item was approved by the Board of Education.

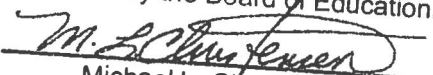
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

General Fund.....not to exceed.....\$46,000  
01.00-0000-0-5850-0000-7310-401-401-000 (Christensen/Sorrera)

**DEVICES FOR LIFE**

The Board directed staff to gather information necessary to develop and maintain a successful Automated External Device (AED) program. After interviewing four consultants, the AED Committee unanimously decided on Devices for Life, a full service AED consulting firm headquartered in Orange County with a full range of clients across the nation including other Orange County school districts. Devices for Life will provide legal compliance service for CA Title 22 and Good Samaritan laws, tracking/maintenance AED equipment, AED audits, medical direction, EMS notification and filing, AED/CPR training; AED orientations, site evaluations, program policy review, event assistance, and other support as required.

This is to certify that this item was approved by the Board of Education.

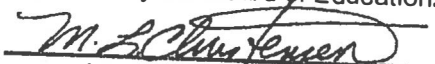
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

General Fund.....\$6,000  
(Sorrera)

**TRUE NORTH RESEARCH, INC.**

The District requires the services of True North Research, Inc., a non-partisan research and political consulting firm, to assist in the development of a successful 2014 bond measure package. The scope of work includes a demographic analysis, public opinion survey of local voters, questionnaire and voter sampling strategy, and final assessment of the viability of the bond measure. The District needs the services of a research consulting firm to improve the success of the ballot measure.

This is to certify that this item was approved by the Board of Education.

  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

General Fund.....not to exceed.....\$26,000  
01.00-0000-0-5850-0000-7310-401-401-000 (Christensen/Sorrera)

**W.W. GRAINGER, INC./  
WSCA MASTER PRICE  
AGREEMENT  
NO. 7-11-51-02**

The State of Nevada in association with the Western States Contracting Alliance (WSCA) awarded Master Price Agreement Number 7-11-51-02 to W.W. Grainger, Inc. The Master Price Agreement is a manufacturer discount agreement based on volume discounted prices and was approved by the State of California and available for use by public agencies including K-12 schools through February 28, 2017. The WSCA Master Price Agreement with W.W. Grainger, Inc. will provide for the acquisition of facilities maintenance, lighting products, industrial supplies and tools. This is not a request for any additional budgetary appropriation. Expenditures are made from all sites, programs, and department budgets. (L. Davis)

FISCAL IMPACT: \$78,000

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Business Services as presented.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

TOPIC: **PERSONNEL REPORT**

DESCRIPTION: All actions listed in the Personnel Report, representing a cost to the District, have been reviewed by the Business Department and have been assigned a budget number. Appropriate funds exist in all budget areas presented in this Personnel Report. Some items on the report represent the maximum amount that could be encumbered for that item, the actual expenditure may be less, and in no instance will the expenditure be more than the requested amount without an additional request being generated.

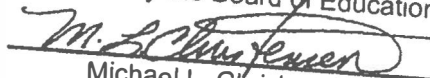
This report may require actions for extra pay projects, separation from service, short-term employment, leaves of absence, change of status, and new hires. All requests are generated by individuals, school sites, or various District departments.

All of the above requests have been processed in accordance with the rules and regulations of the Board of Education and the applicable legal requirements of the State of California and the Orange County Department of Education.

FISCAL IMPACT: Certificated: \$289,203  
Classified: \$124,920

RECOMMENDATION: It is recommended that the Board of Education approve the Personnel Report as presented.

This is to certify that this Item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
<b>EMPLOYMENT</b>								
1	Acosta, Tricia	Psychologist	Spec Ed/MacAllister		34,807.00	3/3/14	6/19/14	Temp
2	Metoyer, Mervyn	Teacher	CDS/MacAllister		21,883.00	2/18/14	6/13/14	Temp
3	Olson, Anita	Psychologist	Spec Ed/MacAllister		31,237.00	2/18/14	6/19/14	Temp
4	Scott, Griffin	Teacher	Canyon HS		22,332.00	2/7/14	6/13/14	Temp
5	Tobias, Perlee	Nurse	Health Svcs/MacAllister		10,995.00	2/20/14	6/13/14	Temp
<b>CHANGE OF STATUS</b>								
1	Aguilar, Edward	JROTC Teacher	Orange HS/Gonzalez			1/1/14	12/31/14	Federal Salary Adjustment
2	Southern, William	JROTC Teacher	Orange HS/Gonzalez			1/1/14	12/31/14	Federal Salary Adjustment
<b>LEAVE OF ABSENCE</b>								
1	Orr-Carpenter, Katrina	Teacher	Lampson/Chairez			4/14/14	6/13/14	Return from Unpaid/LOA/Personal/No Benefits
<b>SEPARATIONS</b>								
1	Benekos, George	Teacher	Richland/McCuiston				6/13/14	Retirement
2	Hagelbarger, Theresa	Teacher	ROP/Boyd				1/24/14	Contract Fulfilled
3	Lettieri, Autumn	Teacher	Running Springs/MacAllister				6/13/14	Resignation
4	Seager, Sarah	Teacher	Richland/McCuiston				1/24/14	Resignation
5	Vasquez, Christine	Counselor	Villa Park HS/Howard				3/28/14	Retirement

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

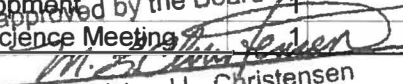
Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resource

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	<b>EXTRA PAY</b>									
1	Abel, Christy	Teacher	Esplanade/Preciado	stipend	152.12	8/20/13	6/13/14	Elem Curriculum Facilitator	1	152.12
2	Acantilado, Jemima	Teacher	El Modena HS/Paik	misc hrly rate	36.70	2/1/14	5/31/14	AP Preparation	10	367.00
3	Acosta, Kelly	Teacher	LaVeta/Paik	misc hrly rate	36.70	8/20/13	6/13/14	After School Intervention	18	660.60
4	Adams, Janet	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
5	Agresti, Allison	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
6	Aiken Pease, Susan	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
7	Akullian, Julie	Teacher	Running Springs/Paik	misc hrly rate	36.70	2/18/14	6/12/14	Tutor	20	734.00
8	Alexander, Samantha	Teacher	Orange HS/Torres	misc hrly rate	36.70	1/6/14	6/13/14	PLATO Supervision	15	550.50
9	Anderson, Sheryl	Teacher	Orange HS/Gonzalez	stipend	128.60	9/1/13	11/1/13	CIF Athletic Director-Boys	1	128.60
10	Anderson, Sheryl	Teacher	Orange HS/Gonzalez	stipend	128.60	9/1/13	11/1/13	CIF Athletic Director-Girls	1	128.60
11	Anderson, Vicki	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
12	Andrade, Teresa	Teacher	McPherson/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
13	Andrade, Teresa	Teacher	McPherson/Bentley	stipend	152.12	10/4/13	6/13/14	Elem Curriculum Facilitator	1	152.12
14	Andress, Malia	Teacher	Portola/Paik	misc hrly rate	36.70	1/6/14	6/12/14	Tutor	42	1,541.40
15	Anthony, Sandy	Teacher	Jordan/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
16	Archie, Ava	Teacher	ROP/Boyd	hrly rate	33.94	2/5/14	6/12/14	Worksite Set-Up	15	509.10
17	Ashmore, Debbie	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
18	Ashworth, Margaret	Teacher	Prospect/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
19	Aulick, Lisa	Teacher	Canyon HS/Torres	misc hrly rate	36.70	1/27/14	6/6/14	IS School	110	4,037.00
20	Ausmus, Bonnie	Teacher	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
21	Auxier, Donna	Teacher	Jordan/Paik	misc hrly rate	36.70	3/11/14	6/4/14	Tutor	16	587.20
22	Babe, Malissa	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
23	Baron, Debra	Teacher	LaVeta/Paik	misc hrly rate	36.70	8/20/13	6/13/14	After School Intervention	18	660.60
24	Barone, Karin	Teacher	La Veta/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
25	Bates, Kristine	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
26	Baum, Susan	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
27	Bauman, Miranda	Teacher	California/Dieppa	stipend	202.83	10/6/13	6/13/14	Elem Curriculum Facilitator	1	202.83
28	Bauman, Miranda	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
29	Beaumont, Carol	Teacher	Chapman Hills/Schaffer	stipend	304.25	10/23/13	6/12/14	Elem Curriculum Facilitator	1	304.25
30	Bell, Georgia	Teacher	Canyon Hills/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
31	Bender, Violet	Teacher	Sycamore/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00

BOARD AGENDA - MARCH 13, 2014 - 63

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

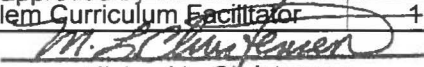
This is to certify that this item was approved by the Board of Education  
  
 Michael L. Christensen  
 Superintendent and Secretary  
 Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
32	Bendzick, Patrick	Teacher	Canyon HS/Fricker	stipend	514.70	8/20/13	6/13/14	CIF Athletic Director-Boys	1	514.70
33	Bendzick, Patrick	Teacher	Canyon HS/Fricker	stipend	1,163.60	8/20/13	6/13/14	CIF Cross Country-Boys Var	1	1,163.60
34	Benner, Lowell	Teacher	El Modena HS/Paik	misc hrly rate	36.70	2/1/14	5/31/14	AP Preparation	10	367.00
35	Bennett, Suzanne	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
36	Bernard, Steven	Teacher	El Modena HS/Saxton	payment	60.00	12/1/13	5/31/14	Athletics-Coordinator	25	1,500.00
37	Berry, Colleen	Teacher	Jordan/Roman	stipend	173.85	10/23/13	6/12/14	Elem Curriculum Facilitator	1	173.85
38	Berry, Colleen	Teacher	Jordan/Paik	misc hrly rate	36.70	3/11/14	6/4/14	Tutor	16	587.20
39	Bishop, Lindsay	Teacher	Lampson/Chairez	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
40	Black-LeTourneau, B	Teacher	West Orange/Paik	payment	119.00	2/4/14	2/4/14	Conference	1	119.00
41	Blake, Richard	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
42	Bledsoe, Mickie	Teacher	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
43	Bletterman, Christina	Teacher	Lampson/Chairez	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
44	Blokdyk, Michelle	Teacher	Esplanade/Preciado	stipend	152.12	8/20/13	6/13/14	Elem Curriculum Facilitator	1	152.12
45	Bornhop, Rodney	Teacher	Canyon Hills/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
46	Bower, Nancy	Teacher	LaVeta/Paik	misc hrly rate	36.70	8/20/13	6/13/14	After School Intervention	18	660.60
47	Bradshaw, Jodi	Teacher	California/Dieppa	stipend	202.83	10/6/13	6/13/14	Elem Curriculum Facilitator	1	202.83
48	Bradshaw, Jodi	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
49	Bramel, Gretchen	Teacher	Linda Vista/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
50	Brennan, Julie	Teacher	El Modena HS/Paik	misc hrly rate	36.70	2/1/14	5/31/14	AP Preparation	10	367.00
51	Brodhagen, Jennifer	Teacher	Sycamore/Krohn	misc hrly rate	36.70	6/14/13	8/16/14	Change of Assignment	3	110.10
52	Brodhagen, Jennifer	Teacher	Sycamore/Krohn	stipend	304.25	10/25/13	6/12/14	Elem Curriculum Facilitator	1	304.25
53	Brooks, Suzanne	Teacher	Canyon Rim/Appling	stipend	405.66	10/10/13	6/13/14	Elem Curriculum Facilitator	1	405.66
54	Bulrice, Jeremy	Teacher	Villa Park HS/Howard	stipend	2,404.00	11/1/13	2/28/14	Wrestling-Boys Frosh/Soph	1	2,404.00
55	Bunyan, Eric	Teacher	Fairhaven/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
56	Burd, Orlene	Teacher	Linda Vista/Hughson	stipend	304.25	10/23/13	6/12/14	Elem Curriculum Facilitator	1	304.25
57	Buttrey, Glenna	Teacher	Orange HS/Paik	misc hrly rate	36.70	1/3/14	1/30/14	CAHSEE Math Prep	1	36.70
58	Cabase, Isaac	Teacher	Yorba/Paik	misc hrly rate	36.70	11/6/13	6/12/14	Robotics Support	54	1,981.80
59	Calderon, Robert	Teacher	El Modena HS/Saxton	stipend	2,500.00	2/1/14	5/31/14	Baseball-Jr Varsity	1	2,500.00
60	Calderon, Robert	Teacher	El Modena HS/Saxton	hrly rate	24.87	2/11/14	6/12/14	Noon Supervision	40	994.80
61	Calle, Jan	Teacher	Cerro Villa/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
62	Cardenas, Jennifer	Teacher	Cambridge/Mortensen	stipend	304.25	10/24/13	6/13/14	Elem Curriculum Facilitator	1	304.25
63	Cardenas, Teresa	Teacher	Taft/Coe	stipend	135.22	9/1/13	6/12/14	Elem Curriculum Facilitator	1	135.22
64	Carlson, Amy	Teacher	Handy/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
65	Cazeau, Jean	Teacher	California/Dieppa	stipend	202.83	10/6/13	6/13/14	Elem Curriculum Facilitator	1	202.83

BOARD AGENDA - MARCH 13, 2014 - 64

Staff Responsibility:  
Ed Kissee, Assistant Superintendent-Human Resources

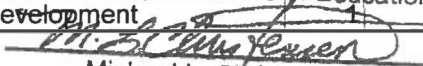
This is to certify that this item was approved by the Board of Education.  
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
66	Cazeau, Jean	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
67	Cecchi, Sharon	Teacher	Crescent/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
68	Ceja de Anda, Abril	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
69	Ceja de Anda, Abril	Teacher	Prospect/Paik	misc hrly rate	36.70	1/20/14	2/28/14	Parent Involvement	18	660.60
70	Chan, Daisy	Teacher	California/Dieppa	stipend	202.83	10/6/13	6/13/14	Elem Curriculum Facilitator	1	202.83
71	Chen, Julia	Teacher	Sycamore/Krohn	stipend	304.25	10/25/13	6/12/14	Elem Curriculum Facilitator	1	304.25
72	Chertock, Molly	Teacher	El Modena HS/Paik	misc hrly rate	36.70	2/1/14	5/31/14	AP Preparation	10	367.00
73	Christy, Craig	Teacher	Portola/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
74	Cody, Mark	Teacher	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
75	Cody, Mary	Teacher	Fletcher/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
76	Connor, Scott	Teacher	Yorba/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
77	Conrad, Stephanie	Teacher	OUSD Pre-K/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
78	Cooper, Susan	Teacher	ROP/Boyd	hrly rate	32.47	2/5/14	6/12/14	Smartboard Training	20	649.40
79	Corona, Douglas	Teacher	Richland HS/Paik	period rate	56.47	1/27/14	6/13/14	Extra Period	92	5,195.24
80	Corona, Douglas	Teacher	Spec Ed/MacAllister	misc hrly rate	36.70	1/22/14	6/12/14	Home Hospital	200	7,340.00
81	Coulter, Deborah	Teacher	Jordan/Roman	stipend	173.85	10/23/13	6/12/14	Elem Curriculum Facilitator	1	173.85
82	Coulter, Deborah	Teacher	Jordan/Paik	misc hrly rate	36.70	3/11/14	6/4/14	Tutor	16	587.20
83	Cowan, Kristin	Teacher	Panorama/Martin	stipend	243.40	9/1/13	6/13/14	Elem Curriculum Facilitator	1	243.40
84	Craig, Merritt	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
85	Crooks, Jeffrey	Teacher	El Modena HS/Saxton	payment	1,573.00	2/1/14	5/31/14	Baseball	1	1,573.00
86	Crooks, Jeffrey	Teacher	El Modena HS/Saxton	payment	40.00	12/1/13	2/28/14	Wrestling-Crowd Control	8	320.00
87	Cross, Leslie	Teacher	Fairhaven/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
88	Crussell, Deborah	Teacher	Lampson/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
89	Cunning-Jones, Jane	Teacher	Lampson/Chairez	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
90	Czerny, Dorothy	Teacher	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
91	Davidson, Dorielle	Teacher	Canyon Rim/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
92	Davidson, Ellen	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
93	DeLeon, Latanisha	Teacher	Sycamore/Krohn	misc hrly rate	36.70	6/14/13	6/14/13	Change of Assignment	3	110.10
94	DeLoyola, Tannis	Teacher	Canyon HS/Fricke	misc hrly rate	36.70	1/27/14	6/5/14	Saturday School	60	2,202.00
95	DePalma, Natalie	Teacher	Crescent/Leach	stipend	405.66	8/20/13	6/13/14	Elem Curriculum Facilitator	1	405.66
96	Devine, Kelly	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
97	Dewberry, Linda	Teacher	ROP/Boyd	hrly rate	32.47	2/5/14	6/12/14	Worksite Relocation	15	487.05
98	Dodd, Rebecca	Teacher	Linda Vista/Hughson	stipend	304.25	10/23/13	6/12/14	Elem Curriculum Facilitator	1	304.25
99	Doesburg, Michal	Teacher	Sycamore/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70

BOARD AGENDA - MARCH 13, 2014 - 65

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

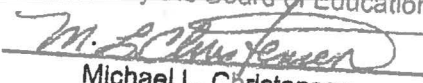
Not to certify that this item was approved by the Board of Education.  
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
100	Dole, Hailey	Teacher	Imperial/Kelley	stipend	405.66	8/20/13	6/13/14	Elem Curriculum Facilitator	1	405.66
101	Donaldson, Maribelle	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
102	Dorf, Kristi	Teacher	Orange HS/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
103	Draffen, Tami	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
104	Drzaneck, Edward	Teacher	El Modena HS/Saxton	stipend	2,528.00	1/1/14	5/31/14	Track/Field-Boys Jr Varsity	1	2,528.00
105	Drzaneck, Edward	Teacher	El Modena HS/Saxton	payment	50.00	12/1/13	2/28/14	Wrestling-Crowd Control	8	400.00
106	Drzaneck, Edward	Teacher	El Modena HS/Saxton	payment	60.00	12/1/13	2/28/14	Wrestling-Scoreboard	8	480.00
107	Eagan, Jeanine	Teacher	LaVeta/Paik	misc hrly rate	36.70	8/20/13	6/13/14	After School Intervention	18	660.60
108	Earnest, Heather	Teacher	Jordan/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
109	Elkins, Jennifer	Teacher	Imperial/Kelley	stipend	405.66	8/20/13	6/13/14	Elem Curriculum Facilitator	1	405.66
110	Elkins, Jennifer	Teacher	Imperial/Kelley	misc hrly rate	36.70	2/3/14	5/31/14	Tutor	22	807.40
111	Ellson, Kristeena	Teacher	Cambridge/Mortensen	stipend	304.25	10/24/13	6/13/14	Elem Curriculum Facilitator	1	304.25
112	Emerson, Laura	Teacher	Panorama/Martin	stipend	243.40	9/1/13	6/13/14	Elem Curriculum Facilitator	1	243.40
113	Espinosa, Elsie	Teacher	Yorba/Paik	misc hrly rate	36.70	11/6/13	6/12/14	Noon Supervision	54	1,981.80
114	Everakes, Richard	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
115	Feeney, Catherine	Teacher	Crescent/Leach	stipend	405.66	8/20/13	6/13/14	Elem Curriculum Facilitator	1	405.66
116	Ferguson, Decondia	Teacher	ROP/Boyd	hrly rate	33.94	2/5/14	6/12/14	Worksite Set-Up	15	509.10
117	Fessett, Thomas	Teacher	Sycamore/Krohn	stipend	304.25	10/25/13	6/12/14	Elem Curriculum Facilitator	1	304.25
118	Fish, Teri	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	5	183.50
119	Fish, Teri	Teacher	Taft/Paik	misc hrly rate	36.70	3/4/14	5/1/14	Tutor	16	587.20
120	Fisher, Charlie	Teacher	Orange HS/Gonzalez	stipend	1,202.00	1/1/14	5/31/14	Golf-Boys Jr Varsity	1	1,202.00
121	Fitch, Nicole	Teacher	Palmyra/Hausner	stipend	152.12	9/1/13	6/13/14	Elem Curriculum Facilitator	1	152.12
122	Fitch, Nicole	Teacher	Palmyra/Hausner	stipend	390.00	3/24/14	3/28/14	Outdoor Science School	1	390.00
123	Flores, Carolina	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
124	Flores, Carolina	Teacher	Taft/Paik	misc hrly rate	36.70	2/12/14	5/2/14	Native American Tutor	20	734.00
125	Flores, Paul	Teacher	Sycamore/Krohn	stipend	304.25	10/25/13	6/12/14	Elem Curriculum Facilitator	1	304.25
126	Franco, Joshua	Teacher	Villa Park HS/Howard	stipend	2,500.00	2/1/14	5/31/14	Baseball-Jr Varsity	1	2,500.00
127	Garcia, Adriana	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
128	Garcia, Richard	Teacher	El Modena HS/Saxton	payment	40.00	12/1/13	2/28/14	Wrestling-Crowd Control	8	320.00
129	Gaut, Janet	Teacher	La Veta/Paik	misc hrly rate	36.70	2/3/14	5/2/14	Native American Tutor	20	734.00
130	Gavitt, Lisa	Teacher	Taft/Coe	stipend	135.22	9/1/13	6/12/14	Elem Curriculum Facilitator	1	135.22
131	Gavitt, Lisa	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
132	Gibbons, Michael	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
133	Gjonaj, Teresa	Teacher	Running Springs/Corelli	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00

BOARD AGENDA - MARCH 13, 2014 - 66

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

This is to certify that this item was approved by the Board of Education.  
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

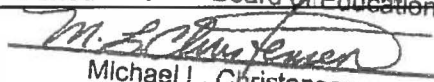


CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
134	Glasky, Lori	Teacher	Villa Park Elem/Larson	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
135	Gollehon-Smith, Debra	Teacher	Running Springs/Roach	stipend	173.85	8/21/13	6/13/14	Elem Curriculum Facilitator	1	173.85
136	Gould, Sara	Teacher	McPherson/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
137	Granados, Emma	Teacher	Taft/Coe	stipend	135.22	9/1/13	6/12/14	Elem Curriculum Facilitator	1	135.22
138	Granados, Emma	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	5	183.50
139	Granger-Hein, Tamm	Teacher	Villa Park Elem/Larson	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
140	Green, Andrew	Teacher	Jordan/Roman	stipend	173.85	10/23/13	6/12/14	Elem Curriculum Facilitator	1	173.85
141	Green, Ashley	Teacher	OUSD Pre-K/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
142	Greenwald, Rochelle	Teacher	Lampson/Chairez	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
143	Griggs, Carrie	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
144	Haberer, Katherine	Teacher	Villa Park Elem/Larson	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
145	Hallenbeck, Ashlie	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
146	Harestad, Linda	Teacher	Fairhaven/Keller	stipend	405.66	10/23/13	6/12/14	Elem Curriculum Facilitator	1	405.66
147	Hawley, Delia	Teacher	Anaheim Hills/Miller	stipend	358.00	8/20/13	6/13/14	Elem Curriculum Facilitator	1	358.00
148	Hayes, Roberta	Teacher	Linda Vista/Hughson	stipend	304.25	10/23/13	6/12/14	Elem Curriculum Facilitator	1	304.25
149	Helmer, Mary	Teacher	Esplanade/Preciado	stipend	76.06	8/20/13	6/13/14	Elem Curriculum Facilitator	1	76.06
150	Herbert, Laura	Teacher	Orange HS/Torres	misc hrly rate	36.70	12/1/13	6/13/14	PLATO Supervision	6	220.20
151	Hermes, Anita	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
152	Hermes, Anita	Teacher	Taft/Paik	misc hrly rate	36.70	3/18/14	6/3/14	Tutor	20	734.00
153	Higgins, Michael	Teacher	Chapman Hills/Schaffer	stipend	304.25	10/23/13	6/12/14	Elem Curriculum Facilitator	1	304.25
154	Highlen, Arlene	Teacher	Villa Park HS/Paik	misc hrly rate	36.70	2/3/14	5/2/14	Native American Tutor	30	1,101.00
155	Higle, Kathryn	Speech	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
156	Hoggatt, Kristine	Teacher	Canyon HS/Fricker	stipend	312.00	8/1/13	12/31/13	CIF Athletic Trainer-Boys	1	312.00
157	Hoggatt, Kristine	Teacher	Canyon HS/Fricker	stipend	312.00	8/1/13	12/31/13	CIF Athletic Trainer-Girls	1	312.00
158	Holmes, Alan	Teacher	Nohl Canyon/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
159	Horeczko, Andrea	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
160	Houlihan, Sharon	Teacher	Villa Park Elem/Larson	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
161	Houston, Patricia	Teacher	Cambridge/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
162	Hughes, Sarah	Teacher	Imperial/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
163	Humphreys, Andrea	Teacher	Cambridge/Paik	misc hrly rate	36.70	2/10/14	5/30/14	Tutor	30	1,101.00
164	Hunter, Gregory	Teacher	Jordan/Paik	misc hrly rate	36.70	3/11/14	6/4/14	Tutor	20	734.00
165	Huynh, Nona	Teacher	Taft/Coe	stipend	135.22	9/1/13	6/12/14	Elem Curriculum Facilitator	1	135.22
166	Iadevaia, Deborah	Teacher	Esplanade/Preciado	stipend	76.06	8/20/13	6/13/14	Elem Curriculum Facilitator	1	76.06
167	Irving, Melissa	Teacher	Orange HS/Gonzalez	period rate	76.74	2/21/14	5/19/14	Extra Period	56	4,297.44

BOARD AGENDA - MARCH 13, 2014 - 67

Staff Responsibility:  
Ed Kissee, Assistant Superintendent-Human Resources


This item was approved by the Board of Education.  
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
168	Irwin, Heather	Teacher	Panorama/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
169	Irwin, Heather	Teacher	Panorama/Martin	stipend	243.40	9/1/13	6/13/14	Elem Curriculum Facilitator	1	243.40
170	Ivory, Celeste	Teacher	Serrano/Paik	misc hrly rate	36.70	2/3/14	5/2/14	Native American Tutor	20	734.00
171	Jennings, Ashley	Teacher	California/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
172	Jennings, Diane	Teacher	McPherson/Bentley	stipend	152.12	10/4/13	6/13/14	Elem Curriculum Facilitator	1	152.12
173	Jennings, Lori	Teacher	Jordan/Roman	stipend	173.85	10/23/13	6/12/14	Elem Curriculum Facilitator	1	173.85
174	Jimenez, Graciela	Teacher	Olive/Paik	misc hrly rate	36.70	1/29/14	1/29/14	Thinking Maps Training	2.5	91.75
175	Johannsen-Pollok, Mi	Teacher	Palmyra/Hausner	stipend	152.12	9/1/13	6/13/14	Elem Curriculum Facilitator	1	152.12
176	Johnson, Dana	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
177	Johnson, Donna	Teacher	Villa Park Elem/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
178	Johnson, Karee	Teacher	Olive/Paik	misc hrly rate	36.70	1/29/14	1/29/14	Thinking Maps Training	2.5	91.75
179	Johnson, Kimberly	Teacher	California/Dieppa	stipend	202.83	10/6/13	6/13/14	Elem Curriculum Facilitator	1	202.83
180	Johnson, Sally	Teacher	McPherson/Bentley	stipend	152.12	10/4/13	6/13/14	Elem Curriculum Facilitator	1	152.12
181	Karpow, Shaun	Teacher	El Modena HS/Saxton	payment	35.00	12/1/13	2/28/14	Basketball-Clock Timer	18	630.00
182	Kenyon, Kami	Teacher	ROP/Boyd	misc hrly rate	36.70	2/19/14	6/12/14	ROP Substitute	10	367.00
183	Killeen, Martin	Teacher	Canyon Hills/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
184	Kim, Jennifer	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
185	Koehler, Jessica	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
186	Kramer, Kimberly	Teacher	Running Springs/Roach	stipend	173.85	8/21/13	6/13/14	Elem Curriculum Facilitator	1	173.85
187	Krause, Courtney	Teacher	Imperial/Kelley	stipend	390.00	3/24/14	3/28/14	Outdoor Science School	1	390.00
188	Krever, Jean	Teacher	Villa Park Elem/Larson	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
189	Krill, Lindsay	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
190	Krill, Lindsay	Teacher	Taft/Paik	misc hrly rate	36.70	2/12/14	5/2/14	Native American Tutor	20	734.00
191	Lake, Meghan	Teacher	Chapman Hills/Schaffer	stipend	304.25	10/23/13	6/12/14	Elem Curriculum Facilitator	1	304.25
192	Lavelle, Beth	Teacher	Cambridge/Paik	misc hrly rate	36.70	2/10/14	5/30/14	Tutor	30	1,101.00
193	Lawrence, Mary	Teacher	Palmyra/Paik	misc hrly rate	36.70	2/3/14	5/2/14	Native American Tutor	20	734.00
194	Lawson, Scott	Teacher	Canyon HS/Fricke	stipend	514.70	8/1/13	12/31/13	CIF Athletic Director-Girls	1	514.70
195	Le, David	Teacher	Santiago/Paik	misc hrly rate	36.70	2/19/14	5/2/14	Native American Tutor	45	1,651.50
196	Lear, Charlene	Teacher	California/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
197	Lee, Jo-An	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
198	Lee, Krystal	Teacher	El Modena HS/Saxton	stipend	3,248.00	1/27/14	6/12/14	Athletics-Supervision	1	3,248.00
199	Lejman-Morrissey, Ka	Teacher	Running Springs/Roach	stipend	173.85	8/21/13	6/13/14	Elem Curriculum Facilitator	1	173.85
200	Leon, Lisa	Teacher	Olive/Rizzo	stipend	202.83	10/28/13	6/13/14	Elem Curriculum Facilitator	1	202.83
201	Lerman, Joan	Speech	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70

BOARD AGENDA - MARCH 13, 2014 - 68

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

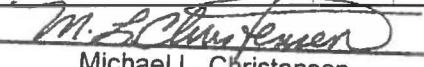
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
202	Lew, Diane	Teacher	La Veta/Smith	stipend	608.50	8/20/13	6/13/14	Elem Curriculum Facilitator	1	608.50
203	Lew, Diane	Teacher	LaVeta/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
204	Limburg, Carol	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
205	Lipson, Gayle	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
206	Lissner, Diane	Teacher	El Modena HS/Paik	misc hrly rate	36.70	2/1/14	5/31/14	AP Preparation	10	367.00
207	Lloyd, Katherine	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
208	Lopez, Kim	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
209	LuAllen, Elizabeth	Teacher	Olive/Rizzo	stipend	202.83	10/28/13	6/13/14	Elem Curriculum Facilitator	1	202.83
210	Luigs, Andrea	Teacher	Running Springs/Paik	misc hrly rate	36.70	2/18/14	6/12/14	Tutor	17.5	642.25
211	Lundberg, Kathleen	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
212	Madsen, Lori	Teacher	Chapman Hills/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
213	Mahoney, Donald	Teacher	El Modena HS/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
214	Maldonado, Ricardo	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
215	Mann, Marianne	Teacher	Canyon Rim/Appling	stipend	405.66	10/10/13	6/13/14	Elem Curriculum Facilitator	1	405.66
216	Maple, Tracy	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
217	Marx, Tiffany	Teacher	Olive/Truex	payment	119.00	11/5/13	11/5/13	Common Core Training	1	119.00
218	Marzolo, Dara	Teacher	Fairhaven/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
219	Marzolo, Patricia	Teacher	McPherson/Paik	misc hrly rate	36.70	2/3/14	5/2/14	Native American Tutor	40	1,468.00
220	McAleer, Sharon	Teacher	Jordan/Paik	misc hrly rate	36.70	3/11/14	6/4/14	Tutor	20	734.00
221	McClaran, Carol	Psycholog	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
222	McCullough, Mary	Teacher	Esplanade/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
223	McElroy, Michael	Teacher	Villa Park HS/Howard	stipend	2,500.00	2/1/14	5/31/14	Softball-Jr Varsity	1	2,500.00
224	McFadden, Pamela	Teacher	Taft/Coe	stipend	135.22	9/1/13	6/12/14	Elem Curriculum Facilitator	1	135.22
225	McFadden, Pamela	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
226	McFadden, Pamela	Teacher	Taft/Paik	misc hrly rate	36.70	3/4/14	5/1/14	Tutor	16	587.20
227	McGinley, Danielle	Speech	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
228	McGraw, Denise	Teacher	McPherson/Bentley	stipend	152.12	10/4/13	6/13/14	Elem Curriculum Facilitator	1	152.12
229	McGuire, Akira	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
230	McLachlan, Roger	Teacher	El Modena HS/Paik	misc hrly rate	36.70	2/1/14	5/31/14	AP Preparation	15	550.50
231	McMillen, Molly	Teacher	Esplanade/Preciado	stipend	152.12	8/20/13	6/13/14	Elem Curriculum Facilitator	1	152.12
232	McMillen, Tracy	Teacher	Handy/Owen	stipend	1,217.00	10/1/13	6/13/14	Elem Curriculum Facilitator	1	1,217.00
233	McNeil, Russell	Teacher	Linda Vista/Hughson	stipend	304.25	10/23/13	6/12/14	Elem Curriculum Facilitator	1	304.25
234	Medina, Jane	Teacher	Cambridge/Mortensen	stipend	304.25	10/24/13	6/13/14	Elem Curriculum Facilitator	1	304.25
235	Merha, Lana	Teacher	Running Springs/Roach	stipend	173.85	8/21/13	6/13/14	Elem Curriculum Facilitator	1	173.85

BOARD AGENDA - MARCH 13, 2014 - 69

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

This is to certify that this item was approved by the Board of Education.  
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

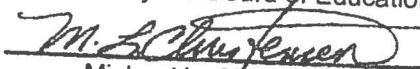
CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
236	Merlihan, Kimberly	Teacher	El Modena HS/Paik	misc hrly rate	36.70	2/1/14	5/31/14	AP Preparation	10	367.00
237	Meyer, Debra	Teacher	Lampson/Chairez	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
238	Miller, Amber	Teacher	La Veta/Smith	stipend	608.50	8/20/13	6/13/14	Elem Curriculum Facilitator	1	608.50
239	Miller, Gregory	Teacher	McPherson/Bentley	stipend	152.12	10/4/13	6/13/14	Elem Curriculum Facilitator	1	152.12
240	Miller, Keri	Teacher	Palmyra/Hausner	stipend	152.12	9/1/13	6/13/14	Elem Curriculum Facilitator	1	152.12
241	Miller, Suzette	Teacher	Villa Park Elem/Larson	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
242	Montelone, Robert	Teacher	Yorba/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
243	Montoya, Carol	Teacher	Jordan/Roman	stipend	173.85	10/23/13	6/12/14	Elem Curriculum Facilitator	1	173.85
244	Moore, De'Anna	Teacher	Crescent/Leach	stipend	405.66	8/20/13	6/13/14	Elem Curriculum Facilitator	1	405.66
245	Morris, Ami	Teacher	Jordan/Paik	misc hrly rate	36.70	3/11/14	6/4/14	Tutor	16	587.20
246	Morris, Matthew	Teacher	Canyon HS/Fricke	payment	50.00	1/1/14	3/31/14	Basketball-Security	20	1,000.00
247	Morse, April	Teacher	Olive/Rizzo	stipend	202.83	10/28/13	6/13/14	Elem Curriculum Facilitator	1	202.83
248	Mountain, Colleen	Teacher	Palmyra/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
249	Mullins, Susan	Teacher	Imperial/Kelley	stipend	390.00	3/24/14	3/28/14	Outdoor Science School	1	390.00
250	Najera, Michael	Teacher	Canyon HS/Fricke	payment	349.00	11/1/13	2/28/14	Softball-Pre Season	1	349.00
251	Nelson, Kristine	Psycholog	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
252	Netherton, Pamela	Teacher	El Modena HS/Paik	misc hrly rate	36.70	2/1/14	5/31/14	AP Preparation	10	367.00
253	Nguyen, Kimoanh	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
254	Nguyen, Vicky	Teacher	Lampson/Chairez	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
255	Nodado, Ernesto	Teacher	El Modena HS/Paik	misc hrly rate	36.70	2/1/14	5/31/14	AP Preparation	10	367.00
256	Norquist, Jessica	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	5	183.50
257	Oehrlein, Jeanette	Teacher	ROP/Boyd	hrly rate	32.47	2/5/14	6/12/14	Worksite Set-Up	15	487.05
258	O'Hare, Kindra	Teacher	Serrano/Lansman	stipend	1,217.00	8/20/13	6/13/14	Elem Curriculum Facilitator	1	1,217.00
259	O'Hare, Kindra	Teacher	Serrano/Paik	payment	119.00	2/6/14	5/22/14	Training	2	238.00
260	Okamura, Lynn	Teacher	Running Springs/Roach	stipend	173.85	8/21/13	6/13/14	Elem Curriculum Facilitator	1	173.85
261	Oliva, Keri	Teacher	Running Springs/Roach	stipend	173.85	8/21/13	6/13/14	Elem Curriculum Facilitator	1	173.85
262	Oliver, Laura	Teacher	Panorama/Martin	stipend	243.40	9/1/13	6/13/14	Elem Curriculum Facilitator	1	243.40
263	Olson, Laura	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
264	Ottens, Cindy	Teacher	Fletcher/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
265	Owens, Corinne	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
266	Pak, Cecilia	Teacher	Villa Park Elem/Larson	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
267	Pak, Kathy	Speech	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
268	Palomares, Rochelle	Teacher	Running Springs/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
269	Parke, Laurel	Teacher	Imperial/Kelley	stipend	405.66	8/20/13	6/13/14	Elem Curriculum Facilitator	1	405.66

BOARD AGENDA - MARCH 13, 2014 - 70

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District


CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
270	Parke, Mary Beth	Teacher	Linda Vista/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
271	Peacock, Matthew	Teacher	Canyon HS/Fricke	stipend	279.80	8/1/13	12/31/13	CIF Volleyball-Girls Varsity	1	279.80
272	Pedersen, Kenneth	Teacher	Cerro Villa/Miller	hrly rate	24.87	1/30/14	6/13/14	After School Detention	15	373.05
273	Pena, Kelly	Teacher	Running Springs/Roach	stipend	173.85	8/21/13	6/13/14	Elem Curriculum Facilitator	1	173.85
274	Perry, Jamie	Teacher	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
275	Peters, Emily	Teacher	Linda Vista/Paik	misc hrly rate	36.70	2/1/14	6/13/14	Common Core Support	20	734.00
276	Pham, Karen	Teacher	Taft/Coe	stipend	135.22	9/1/13	6/12/14	Elem Curriculum Facilitator	1	135.22
277	Pham, Karen	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
278	Pham, Karen	Teacher	Taft/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
279	Praska, Scott	Teacher	Esplanade/Preciado	stipend	152.12	8/20/13	6/13/14	Elem Curriculum Facilitator	1	152.12
280	Priest, Catherine	Teacher	McPherson/Bentley	stipend	152.12	10/4/13	6/13/14	Elem Curriculum Facilitator	1	152.12
281	Purdue, Autumn	Teacher	Villa Park HS/Howard	payment	1,747.00	2/1/14	5/31/14	Track/Field-Boys Jr Varsity	1	1,747.00
282	Quirk, Karmen	Teacher	Jordan/Roman	stipend	173.85	10/23/13	6/12/14	Elem Curriculum Facilitator	1	173.85
283	Quirk, Karmen	Teacher	Jordan/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
284	Racine, Kathryn	Teacher	LaVeta/Paik	misc hrly rate	36.70	8/20/13	6/13/14	After School Intervention	25	917.50
285	Randall, Tara	Teacher	McPherson/Bentley	stipend	152.12	10/4/13	6/13/14	Elem Curriculum Facilitator	1	152.12
286	Reece, Ashley	Speech	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
287	Reid, Andrea	Teacher	Jordan/Roman	stipend	173.85	10/23/13	6/12/14	Elem Curriculum Facilitator	1	173.85
288	Reid, Andrea	Teacher	Jordan/Paik	misc hrly rate	36.70	3/11/14	6/4/14	Tutor	16	587.20
289	Rickabaugh, Laura	Teacher	Lampson/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
290	Rickabaugh, Laura	Teacher	Lampson/Chairez	stipend	173.85	8/20/13	6/13/14	Elem Curriculum Facilitator	1	173.85
291	Robinson, Michele	Teacher	Palmyra/Hausner	stipend	152.12	9/1/13	6/13/14	Elem Curriculum Facilitator	1	152.12
292	Roney, Jodi	Teacher	Cambridge/Mortensen	stipend	304.25	10/24/13	6/13/14	Elem Curriculum Facilitator	1	304.25
293	Rose, Jamie	Teacher	Nohl Canyon/Hitt	stipend	1,217.00	8/20/13	6/13/14	Elem Curriculum Facilitator	1	1,217.00
294	Rosselli, Erin	Teacher	Panorama/Martin	stipend	243.40	9/1/13	6/13/14	Elem Curriculum Facilitator	1	243.40
295	Rowe, Kimberly	Teacher	Palmyra/Hausner	stipend	152.12	9/1/13	6/13/14	Elem Curriculum Facilitator	1	152.12
296	Ruark,Carolynn	Teacher	Sycamore/Krohn	misc hrly rate	36.70	6/14/13	6/14/13	Change of Assignment	3	110.10
297	Ruiz, Patricia	Teacher	Taft/Coe	stipend	135.22	9/1/13	6/12/14	Elem Curriculum Facilitator	1	135.22
298	Ruiz, Patricia	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
299	Russell, Rochelle	Speech	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
300	Sabatasso, Cynthia	Teacher	Palmyra/Hausner	stipend	152.12	9/1/13	6/13/14	Elem Curriculum Facilitator	1	152.12
301	Sakamoto-Burkhart, M	Teacher	Olive/Rizzo	stipend	202.83	10/28/13	6/13/14	Elem Curriculum Facilitator	1	202.83
302	Salamah, Irini	Teacher	CDS/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
303	Salling, Stacy	Teacher	LaVeta/Paik	misc hrly rate	36.70	8/20/13	6/13/14	After School Intervention	42	1,541.40

BOARD AGENDA - MARCH 13, 2014 - 71

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

This is to certify that this item was approved by the Board of Education.

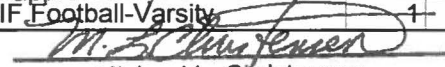


Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
304	Salonga, Shannon	Teacher	Fairhaven/Keller	stipend	405.66	10/23/13	6/12/14	Elem Curriculum Facilitator	1	405.66
305	Sartoph, Seng	Teacher	Taft/Coe	stipend	135.22	9/1/13	6/12/14	Elem Curriculum Facilitator	1	135.22
306	Saulten, Lori	Teacher	Olive/Rizzo	stipend	202.83	10/28/13	6/13/14	Elem Curriculum Facilitator	1	202.83
307	Savage, Lara	Teacher	Olive/Paik	misc hrly rate	36.70	1/29/14	1/29/14	Thinking Maps Training	2.5	91.75
308	Schmitt, Sarah	Teacher	Villa Park HS/Paik	misc hrly rate	36.70	2/3/14	5/2/14	Native American Tutor	30	1,101.00
309	Schmuhl, Victoria	Teacher	Serrano/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
310	Schoen, Jenna	Teacher	LaVeta/Paik	misc hrly rate	36.70	8/20/13	6/13/14	After School Intervention	27	990.90
311	Schram, Heather	Teacher	Esplanade/Preciado	stipend	152.12	8/20/13	6/13/14	Elem Curriculum Facilitator	1	152.12
312	Schultz, Kevin	Teacher	Canyon HS/Fricke	payment	50.00	1/1/14	3/31/14	Basketball-Security	20	1,000.00
313	Schumacher, Ava	Teacher	Richland HS/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
314	Schwartz, Ellen	Teacher	Olive/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
315	Schwartz, Ellen	Teacher	Olive/Rizzo	stipend	202.83	10/28/13	6/13/14	Elem Curriculum Facilitator	1	202.83
316	Scott-Griffith, Christie	Teacher	Esplanade/Preciado	stipend	152.12	8/20/13	6/13/14	Elem Curriculum Facilitator	1	152.12
317	Sherman, Amy	Speech	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
318	Silva, Marianne	Teacher	California/Dieppa	stipend	202.83	10/6/13	6/13/14	Elem Curriculum Facilitator	1	202.83
319	Silva, Marianne	Teacher	California/Paik	misc hrly rate	36.70	2/6/14	6/30/14	Path to Proficiency Training	1	36.70
320	Simon, Linda	Teacher	McPherson/Bentley	stipend	152.12	10/4/13	6/13/14	Elem Curriculum Facilitator	1	152.12
321	Simons, Robyn	Psycholog	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
322	Smith, Kristina	Teacher	Orange HS/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
323	Smith, Stephen	Teacher	ROP/Boyd	misc hrly rate	36.70	1/1/14	6/30/14	New Course Preparation	200	7,340.00
324	Snider, Keith	Teacher	Esplanade/Preciado	stipend	76.06	8/20/13	6/13/14	Elem Curriculum Facilitator	1	76.06
325	Sokoloff, Steven	Teacher	Canyon Rim/Appling	stipend	405.66	10/10/13	6/13/14	Elem Curriculum Facilitator	1	405.66
326	Stein, Doris	Teacher	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
327	Steindlberger, Jane	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
328	Stevens, Leslie	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
329	Sudakoff, Racheal	Teacher	Canyon Rim/Paik	misc hrly rate	36.70	2/3/14	5/2/14	Native American Tutor	35	1,284.50
330	Sutton, Susan	Teacher	Cerro Villa/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
331	Tan, Giniena	Psycholog	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
332	Tanioka, Christopher	Teacher	Anaheim Hills/Miller	stipend	859.00	8/20/13	6/13/14	Elem Curriculum Facilitator	1	859.00
333	Thomas, Cynthia	Teacher	Palmyra/Hausner	stipend	152.12	9/1/13	6/13/14	Elem Curriculum Facilitator	1	152.12
334	Thomas, Cynthia	Teacher	Palmyra/Hausner	stipend	390.00	3/24/14	3/28/14	Outdoor Science School	1	390.00
335	Thompson, Deborah	Teacher	Esplanade/Preciado	stipend	76.06	8/20/13	6/13/14	Elem Curriculum Facilitator	1	76.06
336	Thompson, Kathryn	Teacher	Fairhaven/Keller	stipend	405.66	10/23/13	6/12/14	Elem Curriculum Facilitator	1	405.66
337	Thompson, Randy	Teacher	Orange HS/Gonzalez	stipend	470.20	9/1/13	11/30/13	CIF Football-Varsity	1	470.20

This is to certify that this item was approved by the Board of Education.




Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
338	Thurman, Deborah	Teacher	LaVeta/Paik	misc hrly rate	36.70	8/20/13	6/13/14	After School Intervention	42	1,541.40
339	Tinawin, Josephine	Teacher	Villa Park HS/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
340	Torres, Richard	Teacher	Cambridge/Paik	misc hrly rate	36.70	2/10/14	5/30/14	Tutor	25	917.50
341	Trenner, Denise	Teacher	Nohl Canyon/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
342	Tuggy, Sarah	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
343	Uriostegui, Arturo	Teacher	Orange HS/Paik	misc hrly rate	36.70	1/3/14	1/30/14	CAHSEE Math Prep	1	36.70
344	Uriostegui, Arturo	Teacher	Orange HS/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
345	Urquidi, Luis	Teacher	Chapman Hills/Paik	misc hrly rate	36.70	2/3/14	5/2/14	Native American Tutor	35	1,284.50
346	Urquidi, Luis	Teacher	Chapman Hills/Schaffer	stipend	390.00	2/24/14	2/28/14	Outdoor Science School	1	390.00
347	VanCamp, Christophe	Teacher	Villa Park HS/Howard	period rate	57.65	10/14/13	6/13/14	Extra Period	147	8,474.55
348	Vanderschraaf, Nicole	Teacher	Chapman Hills/Schaffer	stipend	304.25	10/23/13	6/12/14	Elem Curriculum Facilitator	1	304.25
349	VanDoren, Sandra	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
350	Verdone, Pamela	Teacher	Anaheim Hills/Corella	payment	71.00	1/14/14	1/14/14	Beckman Science Meeting	1	71.00
351	Victor, Amanda	Teacher	Taft/Coe	stipend	135.22	9/1/13	6/12/14	Elem Curriculum Facilitator	1	135.22
352	Villanueva, Michelle	Counselor	Canyon HS/Fricker	stipend	527.50	1/27/14	6/12/14	Dept Chairperson-Counseling	1	527.50
353	Walburn, Jacqueline	Teacher	Villa Park HS/Howard	stipend	2,528.00	2/1/14	5/31/14	Track/Field-Boys Jr Varsity	1	2,528.00
354	Walker, Brooke	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
355	Weathers, Linda	Teacher	Palmyra/Hausner	stipend	152.12	9/1/13	6/13/14	Elem Curriculum Facilitator	1	152.12
356	Williams, Vicki	Teacher	West Orange/Bourgeois	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
357	Willis, Bradley	Teacher	Villa Park HS/Howard	stipend	2,399.00	2/1/14	5/31/14	Track/Field-Girls Soph/Frosh	1	2,399.00
358	Willis, Laura	Psycholog	Spec Ed/Paik	misc hrly rate	36.70	1/27/14	1/27/14	Staff Development	1	36.70
359	Willsey, David	Teacher	Richland HS/Torres	misc hrly rate	36.70	2/3/14	6/6/14	PLATO Supervision	120	4,404.00
360	Woods, Dale	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
361	Wright, Katelynn	Teacher	Portola/Paik	misc hrly rate	36.70	1/23/14	1/30/14	IPAD Training	3	110.10
362	Yip, Chanmony	Teacher	Jordan/Paik	misc hrly rate	36.70	2/3/14	5/2/14	Native American Tutor	20	734.00
363	Yip, Chanmony	Teacher	Jordan/Paik	misc hrly rate	36.70	3/11/14	6/4/14	Tutor	16	587.20
364	Zedek, Ilene	Teacher	Prospect/Rodriguez	stipend	121.70	8/20/13	6/13/14	Elem Curriculum Facilitator	1	121.70
365	Zuidema, Melanie	Teacher	Taft/Paik	misc hrly rate	36.70	2/18/14	2/27/14	Family Math Night	2	73.40
<b>STUDENT TEACHER PLACEMENTS</b>										
1	Adams, Roberta	Teacher	Prospect/Rodriguez	Speech	5	2/4/14	6/12/14	Valdivieso, Carina		
2	Aguirre, Heidi	Teacher	Prospect/Rodriguez	Sp. Ed.	5	2/3/14	6/12/14	Zajec, Kamilyn		
3	Dreisbach, Simon	Teacher	El Rancho/Besta	Sp. Ed.	10	2/10/14	6/12/14	Davis, Kimberly		

This is to certify that this item was approved by the Board of Education.

  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CERTIFICATED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
4	Edrosolano, Dione	Teacher	California/Dieppa	Speech	5	2/3/14	6/12/14	Chavez, Lourdes		
5	Feeney, Catherine	Teacher	Crescent/Leach	Kdg.	5	2/10/14	6/12/14	Kang, Michelle		
6	Johnson, Vicki	Teacher	Palmyra/Hausner	Speech	5	2/12/14	6/12/14	Quiroz, Nicole		
7	Lew, Diane	Teacher	La Veta/Smith	Sp. Ed.	5	2/10/14	6/12/14	Bach, Dennis		
8	Merihan, Kimberly	Teacher	El Modena HS/Saxton	Math	10	2/4/14	6/12/14	Petersen, Chad		
9	Rommelfanger, Robe	Teacher	Canyon HS/Fricker	English	10	2/3/14	6/12/14	Sandusky, Nikole		

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources



CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments
<b>EMPLOYMENT</b>								
1	Archambault, Christopher	Instructional Assistant, Sp Ed	Special Ed/MacAllister	28/53/01	14.91	1/16/14		Replacement for R. Mejia
2	Arrizon, Celena	Food Service Assistant	Nutrition Services/Reeves	19/53/01	11.91	2/19/14		Replacement for V. Cruz Alvarez
3	De Courcy, Beth	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/01	14.16	2/11/14		Replacement for J. Champeau
4	De La Torre, Kylie	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/01	14.16	2/3/14		Replacement for E. Parga
5	Giardina, Katheryne	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/01	14.16	2/7/14		Replacement for N. Green
6	Greenway, Charity	Instructional Assistant, Sp Ed	Special Ed/MacAllister	28/53/01	14.91	2/18/14		Replacement for R. Martin
7	Johnson, Zachary	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/01	14.16	2/18/14		Replace for B. Anderson-Ondrak
8	Kahn, Reshad	Instructional Assistant, Sp Ed	Special Ed/MacAllister	28/53/01	14.91	1/27/14		New student coverage
9	Marquez, Raquel	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/01	14.16	02/05/14		Replacement for M. Rodriguez
10	Miller, Andrew	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/01	14.16	2/3/14		Replacement for J. Solis
11	Neal, Lafayette	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/01	14.16	2/21/14		Replacement for M. Vidales
12	Powell, Susana	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/01	14.16	2/18/14		Replacement for C. Laughlin
13	Rivera, Amanda	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/01	14.16	2/18/14		Replacement for K. Atkinson
14	Torres, Nancy	School Community Assistant	Richland HS/Mc Cuiston	24/53/01	13.49	2/12/14		New position-afternoon coverage
<b>CHANGE OF STATUS</b>								
1	Acton, Jeffrey	Instructional Assistant, Sp Ed	Special Ed/MacAllister	28/51/02	15.63	2/24/14		Replacement for C. Archambault
2	Baeza, Cynthia	School Community Assistant	El Modena HS/Saxton	24/51/06+5%	18.15	2/3/14		Replacement for D. Ferrer
3	Boyington, Jessica	Instructional Assistant, Sp Ed	Special Ed/MacAllister	28/51/06	19.08	3/3/14		Replacement for M. Guess
4	Carbajal, Judy	Sr. Food Service Assistant	Nutrition Services/Reeves	24/51/06+2%	17.63	3/3/14		Replacement for C. Baeza
5	Dubeau, Tina	Sr. Food Service Assistant	Nutrition Services/Reeves	23/53/01	13.15	2/18/14		Replacement for R. Goins
6	Finona, Paige	Instructional Assistant, Sp Ed	Special Ed/MacAllister	26/53/02	14.91	1/31/14		Increase hours to meet student needs
7	Goins, Roberta	Attendance/Health Clerk	Canyon Rim/Appling	31/53/01	16.01	2/10/14		Replacement for Stacey Hokenson
8	Landry, Martha	Office Manager	Technology Services/Lin	37/50/06+2%	4225	2/18/14		Replacement for T. Shortreed
9	Martinez-Goldsmith, Rosei	Technology Support Specialist	Technology Services/Lin	37/50/03	3574	3/3/14		Replacement for N. Cox
10	Matzuy, Ambar	School Office Manager	Fletcher/Nelson	37/50/05+5%	4142	3/10/14		Replacement for M. Landry
11	Payon, Corrine	Child Care Assistant Leader	Canyon Rim/Appling	23/50/05	16.07	2/10/14		Replacement for Tonya Espere
12	Serna, Carolina	Food Service Assistant	Nutrition Services/Reeves	19/53/03	13.15	2/18/14		Replacement for A. Lopez
<b>LEAVE OF ABSENCE</b>								
1	Glasgow, Lori	Senior Staff Clerk	Canyon HS/Fricker			1/27/14	2/17/14	FMLA
2	Glasgow, Lori	Senior Staff Clerk	Canyon HS/Fricker			2/18/14		This is Return from FMLA Item was approved by the Board of Education.

This is Return from FMLA Item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule/ Step/ Column	Rate	Eff. From	Date To	Comments
<b>SEPARATIONS</b>								
1	Ames, Ethelmarie	Senior Account Clerk	Nutrition Services/Reeves				3/5/14	Retirement
2	Carpenter, Rory	Instructional Assistant, Sp Ed	Special Ed/MacAllister				2/13/14	Resignation
3	Harris, Leah	CDC Teacher	State Pre-School/Sosa				3/7/14	Resignation
4	Herner, Debra	Instructional Assistant, Sp Ed	Special Ed/MacAllister				1/9/14	Resignation
5	Holquin, Magdalena	Attendance/Health Clerk	Crescent/Leach				2/28/14	Resignation
6	Jarvis-Tolman, Alix	Child Care Aide	School Age Care/Stephens				2/10/14	Resignation
7	Khan, Reshad	Instructional Assistant, Sp Ed	Special Ed/MacAllister				1/30/14	Dismissal
8	Kincaid, Patricia	Instructional Assistant, Sp Ed	Special Ed/MacAllister				2/10/14	Resignation
9	Laughlin, Courtni	Instructional Assistant, Sp Ed	Special Ed/Mac Allister				12/27/13	Resignation
10	Maher, Jihan	Sr. Food Service Assistant	Nutrition Services/Reeves				2/10/14	39 mth list
11	Noell, Mark	Instructional Assistant, Sp Ed	Special Ed/MacAllister				2/3/14	Dismissal
12	Ries, James	Instructional Assistant, Sp Ed	Special Ed/MacAllister				2/4/14	Resignation
13	Simmons, Stephanie	Instructional Assistant, Sp Ed	Special Ed/MacAllister				2/11/14	Resignation

This is to certify that this item was approved by the Board of Education.



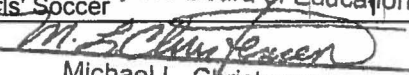
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
	<b>EXTRA PAY</b>									
1	Alcazar, Miguel	Walk-On Coach	El Modena HS/Saxton	stipend	2,528.00	2/1/14	5/31/14	Girls' Track & Field	1	2,528.00
2	Alvarez, Garrett	Walk-On Coach	El Modena HS/Saxton	payment	1,000.00	2/1/14	5/31/14	Baseball coach	1	1,000.00
3	Alvarez, Manny	Critical Help	Canyon HS/Fricker	payment	25.00	1/2/14	3/31/14	Announcer	20	500.00
4	Camacho, Albert	Walk-On Coach	El Modena HS/Saxton	payment	1,601.00	2/1/14	5/31/14	Baseball coach	1	1,601.00
5	Carbajal, Jess	Walk-On Coach	Canyon HS/Fricker	payment	279.00	11/1/13	2/28/14	Softball-Pre-season	1	279.00
6	Casebolt, Pam	Critical Help	Canyon HS/Fricker	payment	15.00	1/2/14	3/31/14	Ticket Taker-Winter Sports	20	300.00
7	Casebolt, Pam	Critical Help	Canyon HS/Fricker	payment	35.00	1/2/14	3/31/14	Ticket Taker-Winter Sports	20	700.00
8	Chavez, Jude	Walk-On Coach	El Modena HS/Saxton	payment	1,779.00	2/1/14	5/31/14	Baseball coach	1	1,779.00
9	Confer, Caelainn	Walk-On Coach	El Modena HS/Saxton	stipend	2,399.00	2/1/14	5/31/14	Girls' Track & Field	1	2,399.00
10	Dallyn, Jolene	Critical Help	Canyon HS/Fricker	payment	15.00	1/2/14	3/31/14	Ticket Taker-Winter Sports	20	300.00
11	Dallyn, Jolene	Critical Help	Canyon HS/Fricker	payment	35.00	1/2/14	3/31/14	Ticket Sales-Winter Sports	20	700.00
12	Davis-Luchansky, Jesse	Walk-On Coach	Canyon HS/Fricker	payment	1,000.00	11/1/13	2/28/14	Girls' Water Polo	1	1,000.00
13	Escalera, Chris	Walk-On Coach	Villa Park HS/Howard	stipend	2,528.00	2/1/14	5/31/14	Girls' Track & Field	1	2,528.00
14	Fallon, William	Critical Help	El Modena HS/Saxton	payment	25.00	1/1/13	2/28/14	Wrestling-Announcer	8	200.00
15	Griffith, Joial	Walk-On Coach	Canyon HS/Fricker	payment	1,860.00	11/1/13	2/28/14	Girls' Basketball	1	1,860.00
16	Harder, Dale	Critical Help	El Modena HS/Saxton	payment	35.00	11/1/13	2/28/14	Timer-Basketball	18	630.00
17	Harper, Ephrom	Critical Help	Canyon HS/Fricker	payment	35.00	1/2/14	3/31/14	Clock timer	20	700.00
18	Hay, Dan	Walk-On Coach	Canyon HS/Fricker	payment	372.00	1/1/13	2/28/14	Softball	1	372.00
19	Hoenshell, Thomas	Walk-On Coach	El Modena HS/Saxton	payment	1,779.00	2/1/14	5/31/14	Boys' Baseball	1	1,779.00
20	Hunter, Shawn	Walk-On Coach	El Modena HS/Saxton	stipend	2,798.00	2/1/14	5/31/14	Boys' Volleyball	1	2,798.00
21	Hurtado, Christina	Critical Help	El Modena HS/Saxton	payment	35.00	11/1/13	2/28/14	Ticket Taker-Basketball	28	980.00
22	Hurtado, Jeanette	Critical Help	El Modena HS/Saxton	payment	35.00	11/1/13	2/28/14	Ticket Taker-Basketball	28	980.00
23	Kavanaugh, Cale	Walk-On Coach	Villa Park HS/Howard	stipend	2,399.00	2/1/14	5/31/14	Boys' Track	1	2,399.00
24	Klovstad, Layton	Walk-On Coach	El Modena HS/Saxton	payment	2,331.00	2/1/14	5/31/14	Baseball coach	1	2,331.00
25	Kolias, John	Walk-On Coach	Canyon HS/Fricker	stipend	286.70	8/21/13	12/31/13	Water Polo and CIF	1	286.70
26	Kunau, Jim	Walk-On Coach	Canyon HS/Fricker	stipend	370.20	8/21/13	12/31/13	Football and CIF	1	370.20
27	Larson, Randy	Walk-On Coach	Villa Park HS/Howard	stipend	2,294.00	11/1/13	2/28/14	Girls' Water Polo	1	2,294.00
28	Lopez, Robin	Critical Help	Canyon HS/Fricker	stipend	35.00	1/1/14	3/31/14	Ticket Taker-Basketball	20	700.00
29	Martinez, Alexandra	Walk-On Coach	Orange HS/Gonzalez	payment	65.00	9/1/13	11/30/13	CIF Girls' Tennis	1	65.00
30	Meissner, Gina	Critical Help	Villa Park HS/Howard	payment	500.00	1/4/14	6/12/14	Ticket Taking, Timer,Clock	1	500.00
31	Moss, Durrel	Walk-On Coach	Orange HS/Gonzalez	payment	306.90	9/1/13	11/30/13	CIF Coordinator	1	306.90
32	Nelson, Chris	Critical Help	Canyon HS/Fricker	payment	50.00	1/21/14	3/31/14	Security-Winter Sports	20	1,000.00
33	Niday-Yoshizaki, Renee	Critical Help	Villa Park HS/Howard	payment	1,000.00	1/4/14	6/12/14	Ticket Taking, Timer, Clock	1	1,000.00
34	Olivas, Kassandra	Walk-On Coach	Villa Park HS/Howard	payment	1,112.00	11/1/13	2/28/14	Girls' Soccer	1	1,112.00

BOARD AGENDA - MARCH 13, 2014 - 77


Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

CLASSIFIED AND CERTIFICATED PERSONNEL REPORT  
CLASSIFIED PERSONNEL

	Name	Position	Administrative Unit	Schedule /Step/ Column	Rate	Eff. From	Date To	Comments	# of Units	Salary
35	Palacios, Noah	Walk-On Coach	Villa Park HS/Howard	payment	1,779.00	2/1/14	5/31/14	J.V. Baseball Coach	1	1,779.00
36	Pastore, Beatrice	Critical Help	Villa Park HS/Howard	payment	500.00	1/4/14	6/12/14	Ticket Taking, Timer, Clock	1	500.00
37	Pavlisin, Jordan	Walk-On Coach	Canyon HS/Fricker	stipend	2,700.00	10/1/13	11/30/13	Football	1	2,700.00
38	Pohlen, Pat	Walk-On Coach	Canyon HS/Fricker	payment	810.00	11/1/13	2/28/14	Pre-season Boys' Golf	1	810.00
39	Price, Ken	Walk-On Coach	Canyon HS/Fricker	payment	372.00	11/1/13	2/28/14	Softball	1	372.00
40	Price, Ken	Walk-On Coach	Canyon HS/Fricker	payment	372.00	11/1/13	2/28/14	Softball-Pre-season	1	372.00
41	Rathswohl, Brian	Critical Help	Canyon HS/Fricker	payment	50.00	1/2/14	3/31/14	Security -Winter Sports	20	1,000.00
42	Reta, Margaret	Critical Help	EI Modena HS/Saxton	payment	35.00	11/1/13	2/28/14	Ticket Taker-Basketball	28	980.00
43	Rich, Maria	Critical Help	Canyon HS/Fricker	payment	15.00	1/2/14	3/31/14	Ticket Taker-Winter Sports	20	300.00
44	Richardson, Dwayne	Walk-On Coach	Villa Park HS/Howard	stipend	1,202.00	11/1/13	2/28/14	Girls' Basketball	1	1,202.00
45	Sanchez, Emmanuel	Walk-On Coach	EI Modena HS/Saxton	stipend	312.00	2/1/14	5/31/14	Boys' Athletic Trainer	1	312.00
46	Saukkola, Todd	Walk-On Coach	Canyon HS/Fricker	payment	675.00	11/1/13	2/28/14	Boys' Golf	1	675.00
47	Shelton, Kathy	Critical Help	Villa Park HS/Howard	payment	500.00	1/4/14	6/12/14	Ticket Taking, Timer, Clock	1	500.00
48	Shumer, Loren	Critical Help	Canyon HS/Fricker	payment	35.00	1/2/14	3/31/14	Clock timer	28	980.00
49	Sitner, Phil	Walk-On Coach	Villa Park HS/Howard	payment	1,334.00	2/1/14	5/31/14	Girls' Track & Field	1	1,334.00
50	Sitner, Phil	Walk-On Coach	Villa Park HS/Howard	payment	3,457.00	2/1/14	5/31/14	Boys' Track	1	3,457.00
51	Slettvet, Doug	Walk-On Coach	Canyon HS/Fricker	payment	372.00	11/1/13	2/28/14	Softball-Pre-season	1	372.00
52	Snitzler, Michael	Critical Help	EI Modena HS/Saxton	payment	40.00	11/1/13	2/28/14	Supervision	35	1,400.00
53	Snitzler, Michael	Critical Help	EI Modena HS/Saxton	payment	35.00	11/1/13	2/28/14	Timer-Basketball	18	630.00
54	Stephens, Kathleen	Critical Help	Villa Park HS/Howard	payment	1,000.00	1/4/14	6/12/14	Ticket Taking, Timer, Clock	1	1,000.00
55	Sutcliff, Willis	Walk-On Coach	Orange HS/Gonzalez	payment	78.00	9/1/13	11/30/13	CIF Boys' Athletic Trainer	1	78.00
56	Sutcliff, Willis	Walk-On Coach	Orange HS/Gonzalez	payment	299.60	9/1/13	11/30/13	CIF Varsity Assistant	1	299.60
57	Sutcliff, Willis	Walk-On Coach	Orange HS/Gonzalez	payment	78.00	9/1/13	11/30/13	CIF Girls' Athletic Trainer	1	78.00
58	Trujillo, David	Walk-On Coach	Villa Park HS/Howard	payment	1,346.50	11/1/13	2/28/14	Wrestling	1	1,346.50
59	Vaughn, Katie	Walk-On Coach	Orange HS/Gonzalez	stipend	1,201.00	1/1/14	5/31/14	Softball	1	1,201.00
60	Vera, Humberto	Walk-On Coach	Villa Park HS/Howard	stipend	1,346.50	11/1/13	2/28/14	Wrestling	1	1,346.50
61	Villegas, Julio	Critical Help	EI Modena HS/Saxton	payment	30.00	11/1/13	2/28/14	Supervision	36	1,080.00
62	Viramontes, Martin	Walk-On Coach	Orange HS/Gonzalez	payment	299.60	9/1/13	11/30/13	CIF Varsity Assistant	1	299.60
63	Weeks, Courtney	Walk-On Coach	Villa Park HS/Howard	payment	1,334.00	2/1/14	5/31/14	Girls' Track & Field	1	1,334.00
64	Wenkart, Michael	Walk-On Coach	Orange HS/Gonzalez	payment	230.00	9/1/13	11/30/13	CIF Girls' Tennis	1	230.00
65	Whyte, David	Critical Help	Villa Park HS/Howard	payment	20.00	1/14/14	6/12/14	Supervision	10	200.00
66	Willis, Joel	Critical Help	Canyon HS/Fricker	payment	50.00	1/2/14	3/31/14	Security -Winter Sports	20	1,000.00

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

Staff Responsibility:  
Ed Kisse, Assistant Superintendent-Human Resources

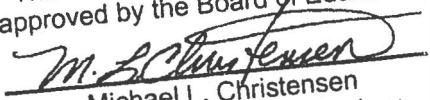
TOPIC: **CONTRACT SERVICES – EDUCATIONAL SERVICES**

DESCRIPTION: The following is a report of contract service items for Educational Services.

**AMERICAN RED CROSS SHELTER AGREEMENT**

The American National Red Cross ("Red Cross"), a not-for-profit corporation chartered by the United States Congress, provides services to individuals, families and communities when disaster strikes. The disaster relief activities of the Red Cross are made possible by the American public, as the organization is supported by private donations and facility owners who permit their buildings to be used as a temporary refuge for disaster victims. The District is requesting to enter into a Shelter Agreement so that the Red Cross can use the school facilities as an emergency shelter during a disaster.

This is to certify that this item was approved by the Board of Education.

  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

California Education Code, Article 5, School Safety Plans 32282(a) states: The comprehensive school safety plan shall include but not be limited to: Establishing a procedure to allow a public agency, including the American Red Cross, to use school buildings, grounds, and equipment for mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare. Ed Code: 32282 (ii).

The Red Cross will reimburse the District for any damage to facilities or for any reasonable costs associated with custodial, food service personnel and utilities if needed. There are no costs associated with this Agreement.

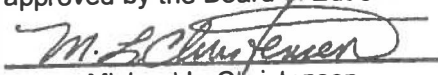
Educational Services.....(Hansen)

**DRDP© 2010 – DESIRED RESULTS DEVELOPMENTAL PROFILES**

The California Department of Education Child Development Desired Results (DR) system is designed to improve the quality of programs and services provided to all children, birth through 12 years of age. The DR system implemented by CDE is a comprehensive approach that facilitates the achievement of the DR identified for children. California is one of the very few states in the nation that has developed its own system designed specifically for measuring child progress toward desired outcomes. The system is aligned to both the state's learning and development foundations for early care and education programs and the content standards for kindergarten. The assessment instruments are designed for teachers to observe, document and reflect on the learning, development, and progress of children who are enrolled in early care and education programs and before-and-after school programs. The assessment results are intended to be used by the teacher to plan curriculum for individual children and groups of children and to guide continuous program improvement. There is no cost to the District.

Educational Services. . . . . (Truex)

This is to certify that this item was approved by the Board of Education.

  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

OUSD/Hansen/Truex/Lin/Corella/  
Torres/Paik/Mac Allister  
Board Agenda  
March 13, 2014

This is to certify that this item was approved by the Board of Education.

**EDMENTUM**

*Michael L. Christensen*  
 Superintendent and Secretary  
 Orange Unified School District

Edmentum (formerly Plato Learning), student software for individualized, standards-based instruction and assessment, is currently utilized in our secondary credit recovery, Saturday School, Alternative Education, California High School Exit Exam (CAHSEE) intervention, and web-based summer school programs. This renewal provides 193 concurrent licenses.

Educational Services.....not-to-exceed.....\$106,845  
 01.00-6300-0-4310-1132-1000-202-202-000 (Torres)

**DESTINY**

This renewal existing agreement with Follett provides the Destiny Library and Textbook Manager, Maintenance and Support software. Follett's Destiny Library and Textbook Manager is a centralized, web based library automation system that provides school access from any computer in the District with an internet browser. The agreement will be effective April 1, 2014 through March 31, 2015.

Educational Services.....not-to-exceed.....\$33,000  
 01.00-7394-0-5843-0000-2420-603-401-000 (Lin)

This is to certify that this item was approved by the Board of Education.

**THE IMAGINATION MACHINE**

*Michael L. Christensen*  
 Superintendent and Secretary  
 Orange Unified School District

The Imagination Machine is a professional children's theatre company with a 30-year history in Southern California in performing elementary school students' original stories in an assembly format. A variety of exciting and educational full-length assemblies are designed to spark the students' creativity and enhance their writing skills. Students are inspired to open their minds and let their imaginations run free. Stories created and performed by the students will receive a Certificate of Writing Achievement. Two assemblies will be performed at Palmyra Elementary School on May 12<sup>th</sup>. The assemblies are provided by the Angels baseball organization. There is no cost to the District.

Educational Services. . . . . (Truex)

This is to certify that this item was approved by the Board of Education.

**SANTIAGO CANYON COLLEGE COLLEGE FOR KIDS AND TEENS Spring PROGRAM and SAT Prep Workshop**

*Michael L. Christensen*  
 Superintendent and Secretary  
 Orange Unified School District

**ESSENTIAL SCHOOL SYSTEMS**

Santiago Canyon College will conduct Spring composition & writing skills classes and SAT prep workshops through April for students in the Title VII Native American Education Program, grades 4 through 12, who are in need of academic support. The cost varies per subject and range from \$59 to \$94 per student per class. Funding will be provided by the Title VII- Native American Education Program. Fiscal impact will be the expenditure of restricted categorical fund monies.

Title VII.....not-to-exceed . . . . . \$1,000  
 01.00-4510-4-5850-1110-1000-604-604-000 (Paik)

Software maintenance and support services for the QSS business system for the period July 1, 2014 to June 30, 2015.

Information Services .....not-to-exceed.....\$66,950  
 01.00-7394-0-5873-000-2420-430-401-000 (Lin)

OUSD/Hansen/Truex/Lin/Corella/  
 Torres/Paik/Mac Allister  
 Board Agenda  
 March 13, 2014

**THE IRVINE RANCH  
OUTDOOR EDUCATION  
CENTER SCIENCE  
SCHOOL 2013-2014**

This is to certify that this item was approved by the Board of Education.

**RICHARD FURBUSH,**  
Superintendent and Secretary  
Orange Unified School District

The Irvine Ranch Outdoor Education Center Science School located in the City of Orange, offers an educational program for high school students. The one-day TEAM building activities and initiative games are designed to help groups develop effective communication, trust, and problem-solving skills. The course includes effective communication and debriefing as part of the overall TEAM experience. Thirty-four El Modena High School students will attend. The program will be funded by the Collaborative Technology Program Grant.

Educational Services . . . . .not-to-exceed . . . . . \$1,500  
01.00-7220-4-4310-1132-1000-602-695-000 (Corella)

An independent evaluation in the area of occupational therapy will be provided to students with special needs.

Special Education . . . . .not-to-exceed . . . . . \$1,500  
01.00-6500-0-5842-5770-1190-207-207-000 (MacAllister)

**LINKS INTERPRETING  
SERVICES**

This is to certify that this item was approved by the Board of Education.

**DR. ROBERT  
PATERSON**  
Superintendent and Secretary  
Orange Unified School District

Consultant will provide interpreting services to assist staff at individual educational program meetings.

Special Education . . . . .not-to-exceed . . . . . \$3,000  
01.00-6500-0-5850-5770-1190-207-207-000 (MacAllister)

The professional services of a licensed psychologist are required to provide evaluation and assessment of special education students for the special education department.

Special Education . . . . .not-to-exceed . . . . . \$1,000  
01.00-6500-0-5842-5770-1190-207-207-000 (MacAllister)

**PROFESSIONAL  
TUTORS OF AMERICA,  
INC.**

Services are required to provide educational therapy to students with exceptional needs.

Special Education . . . . .not-to-exceed . . . . . \$11,500  
01.00-6500-0-5871-5770-1190-207-207-000 (MacAllister)

FISCAL IMPACT: \$226,295

RECOMMENDATION: It is recommended that the Board of Education approve the Contract Services Report – Educational Services and authorize the Superintendent or designee to execute the contracts.

TOPIC:

**STUDY TRIPS**

DESCRIPTION

McPherson Magnet School – 7<sup>th</sup> & 8<sup>th</sup> Grade Technology Class – Palm Springs, CA – March 22, 2014.

McPherson Magnet School's seventh and eighth grade technology class, under the supervision of Glen Warren, will travel to Palm Springs to present at the Computer-Using Educators (CUE) Conference. The students will gain an understanding of 21<sup>st</sup> century technology and presentation skills. The presentation will also encompass the Career Technical Education (CTE) Standards and 5 Cs; "Computer", Communication, Collaboration, Creativity, and Critical Thinking. The six male students will be accompanied by their parents. The parents will provide transportation for their student. There is no cost to the students for this trip. The students will not miss any school days. A substitute is not required.

Orange High School – Vocal Music – Washington D.C., Philadelphia, New York – March 28-April 4, 2014

Orange High's Vocal Music students, under the supervision of Michael Short, will travel to Washington D.C., Philadelphia, and New York to perform and visit our nation's great monuments and meet some of our country's great leaders. The students will perform at the National World War II Memorial, the Basilica of the National Shrine of the Immaculate Conception, and Trinity Church near ground zero. They will attend a Broadway show and meet one of the starring performers' who is an Orange Unified graduate. The 27 female and 14 male students will be accompanied by ten female and three male adult chaperones. Transportation will be provided by air departing from LAX. Chaperones and students will stay at various hotels during their travel. The total cost per student is \$2,280 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will miss one day of school. A substitute is required.

Orange HS–JROTC – Camp Pendleton, CA - March 30–April 2, 2014

Orange High's JROTC, under the supervision of Ed Aguilar and William Southern, will travel to Camp Pendleton to participate in cadet leadership training. The students will participate in the Land Navigation Course, Confidence Course, and physical training. The twenty-five female and twenty-five male students will be accompanied by two female and two male adult chaperones. Chaperones and students will stay in Camp Pendleton barracks. Transportation will be provided by OUSD District bus. There is no cost to the students for this trip. A substitute is not required.

Villa Park HS – Boys Tennis Team – Ojai, CA – April 24-27, 2014

Villa Park High's Boys Tennis Team, under the supervision of Chris Tibbetts, will travel to Ojai to participate in the Ojai Tennis

To certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District



Tournament. The students will have the opportunity to compete with PAC 10 college tennis players. College coaches will be present for possible scholarship opportunities. The twelve male students will be accompanied by six male adult chaperones. Transportation will be provided by parents in approved rented vans. The parents will have an approved OUSD Driver Certification on file prior to this trip. Chaperones and students will stay at The Villa. The total cost per student is \$350 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will miss two days of school. A substitute is not required.

El Modena High School - Instrumental Music – San Diego, CA - April 25-27, 2014.

El Modena High's Instrumental Music students, under the supervision of Brian Glahn, will travel to San Diego to participate in the World Strides Heritage Music Festival. The students will perform and compete in an adjudicated festival and participate in an on-stage mini clinic working with music directors from colleges and universities. They will have the opportunity to meet and interact with musicians from schools throughout the state and observe their performances. They will attend an awards ceremony at Sea World. The seventeen female and thirteen male students will be accompanied by two female and two male adult chaperones. Transportation will be provided by OUSD District bus. Chaperones and students will stay at the Double Tree Hotel. The total cost per student is \$425 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will miss one day of school. A substitute will not be required.

Villa Park HS – Dance Team - Buena Park, CA – July 21–23, 2014

Villa Park High's Dance Team, under the supervision of Jennifer Howerton, will travel to Buena Park to participate in USA Dance Intensive Summer Camp. The students will participate in classes offering jazz, lyrical, contemporary, and hip hop dance and musical theatre. The professional choreography they learn will be performed during the school year. The camp will focus on teamwork, team building activities, leadership, and communication skills. The thirty female students will be accompanied by one female adult chaperone. Parents will provide transportation for their student. Chaperone and students will stay at the Knott's Berry Farm Hotel Resort. The cost per student is \$350 and no student is prevented from making the field trip due to lack of sufficient funds per Education Code 35330(b), 35331. The students will not miss any school days. A substitute is not required.

FISCAL IMPACT:

These items will have no fiscal impact to the District.

RECOMMENDATION:

It is recommended that the Board of Education approve these trips as presented.

OUSD/Hansen/Torres  
Board Agenda  
March 13, 2014

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

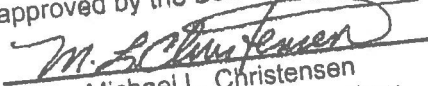
TOPIC: **BOOSTER CLUB – CANYON HIGH SCHOOL ATHLETIC FOUNDATION**

DESCRIPTION Booster clubs are separate organizations from a school district to contribute financial and moral support. California Education Code section 51521 requires that all organizations that conduct fundraising to benefit clubs, schools, students or the district have prior approval from the district's governing board. The Orange Unified School District adopted Board Policy 1230 and administrative regulations to establish specific conditions and controls for the relationship between organizations and the District.

Canyon High's Athletic Foundation Booster Club has completed the required application and provided a list of site officers, tax identification numbers, non-profit 501(c)(3), bylaws, proposed budget and proposed activities. These documents have been reviewed by the site principal for submission for Board approval. Booster Clubs may be revoked by the principal and shall be reauthorized by the Board every five years.

FISCAL IMPACT: This item has no fiscal impact on the general fund.

RECOMMENDATION: It is recommended that the Board of Education approve the request to establish the Canyon High School Athletic Foundation.

This is to certify that this item was approved by the Board of Education.  
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

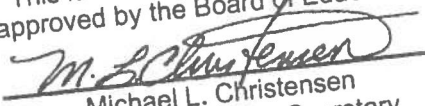
**TOPIC:** **SUMMER GENERAL EDUCATION REMEDIATION/CREDIT RECOVERY, SPECIAL EDUCATION AND ALTERNATIVE EDUCATION EXTENDED SCHOOL YEAR PROGRAMS**

**DESCRIPTION** The District's 2014 summer General Education Remediation/Credit Recovery program will be provided to all students in grades 8-12 who need additional credits to promote to 9<sup>th</sup> grade and for high school graduation. Grade 8 students will utilize a traditional seat-time class program while students in grades 9-12 will utilize the web-based iSchool program. Alternative Education (Community Day School) will provide Extended School Year with additional targeted instructional days. Special Education will provide Extended School Year for PreK-12 and Adult Transition Special Education students.

**FISCAL IMPACT:** Not-to-exceed \$229,300 - General Education Summer School  
Not-to-exceed \$550,000 - Special Education Extended School Year

**RECOMMENDATION:** It is recommended that the Board of Education authorize the Superintendent or designee to approve the 2014 summer programs.

This is to certify that this item was approved by the Board of Education.

  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District



# Orange Unified School District

## SUMMER PROGRAMS – 2014

### Programs

#### GENERAL EDUCATION SUMMER REMEDIATION GRADES 8-12

Students who need additional credits to promote to 9<sup>th</sup> grade and for high school graduation.

#### SPECIAL EDUCATION and ALTERNATIVE EDUCATION EXTENDED SCHOOL YEAR

PreK-12, Adult Transition Special Education students and Alternative Education (Community Day School) provide additional instructional days.

#### GENERAL EDUCATION: June 18 through July 24, 2014

- Grade 8:** Villa Park High School (for Cerro Villa and McPherson students)  
Orange High School (for Yorba and Portola students)
- Grades 9-12:** Canyon, El Modena, Orange and Villa Park High Schools  
(Each comprehensive high school will enroll their own students.)
- Richland Grades 11-12:** Richland students will return to their sending school for summer remediation.

#### General Education - Staff Development Day – June 17

DATES	HOURS
Wednesday, June 18 – <b>First Instructional Day</b>	<b>High School Computer Lab Hours</b> 8:00 am – 12:15 pm (4hrs./15min.)
Friday, July 4 – <b>Holiday</b>	
Thursday, July 24 – <b>Last Instructional Day</b>	<b>Middle School Classroom Hours</b> 8:00 am – 10:00 am 10:00 am – 10:15 am Nutrition 10:15 am – 12:15 pm (4hrs./15 min.)

#### SPECIAL EDUCATION and ALTERNATIVE EDUCATION EXTENDED SCHOOL YEAR:

Special Education - Staff Development Day – June 17  
Alternative Education - Staff Development Day – June 16

Sites	Dates	Student Hours
Community Day School (8-12)	June 17 – July 15	7:30 am – 2:00 pm
Canyon Hills (Sp Ed K-12)	June 18 – July 15	8:00 am – 11:20 am
Crescent (OUSD PreK & Sp Ed K-6)	June 18 – July 15	8:00 am – 11:20 am
Canyon HS (Sp Ed 7-12)	June 18 – July 15	8:00 am – 11:20 am
Parkside (Sp Ed/Adult Transition)	June 18 – July 15	8:00 am – 11:20 am



# Orange Unified School District SUMMER PROGRAMS – 2014

## Staff Hours/Salary Schedule

### CERTIFICATED

(July 4, 2014 – *Unpaid*)

Position	Hours	Cost	# of Days	Dates
Administrators	6.5	\$41.47	27	6/17-7/24/14
Counselors	5.5	\$36.70	5	6/18-6/26/14 (as determined by site administrator)
Teachers	5.5	\$36.70	27	6/17-7/24/14
Crescent Sp Ed Teachers (OUSD PreK) Crescent Sp Ed Teachers (K-6) Canyon HS Sp Ed Teachers (7-12) Canyon Hills Sp Ed Teachers (K-12) Parkside Sp Ed/Adult Transition Teachers	4.0	\$36.70	20	6/17-7/15/14

### CLASSIFIED

(July 4, 2014 – *Paid Holiday*)

Position	Hours	Cost	# of Days	Dates
Sr Staff Clerk (Crescent Sp Ed)	4.0	vary	19	6/18-7/15/14
Sr Staff Clerk (Crescent OUSD PreK)	4.0	vary	19	6/18-7/15/14
Sr Staff Clerk (Parkside/Adult Transition)	4.0	vary	19	6/18-7/15/14
Sr Staff Clerk (Each high school site)	5.0	vary	27	6/17-7/24/14
Campus Security (Each high school site)	4.5	vary	26	6/18-7/24/14
Instructional Assistants (Sp Ed)	3.5	vary	19	6/18-7/15/14
Custodian (Each high school site)	1	vary	26	6/18-7/24/14
Custodian (CHS Sp Ed)	3.75	vary	19	6/18-7/15/14
Custodian (Crescent Sp Ed)	3.75	vary	19	6/18-7/15/14
Custodian (Floater between CHS/Crescent Sp Ed)	3.75	vary	19	6/18-7/15/14
Custodian (Parkside Sp Ed/Adult Transition)	3.75	vary	19	6/18-7/15/14

### High School Enrollment

Sr Staff Clerk @ each high school: Canyon, El Modena, Orange, Richland, Villa Park	8 hours @ each site for pre-registration
--	--

### Middle School Enrollment

Sr Staff Clerk @ each middle school: Cerro Villa, Portola, Yorba	4 hours @ each site for pre-registration
---	--

TOPIC: **APPROVAL OF E-RATE TELECOMMUNICATIONS CONTRACTS - FUNDING YEAR 17: JULY 1, 2014 – JUNE 30, 2015**

DESCRIPTION: In accordance with the federally funded E-rate program, an application will be submitted for telephone services.

Telephone Services

**AT&T** will continue to provide telecommunications services based on the new CALNET 3 contract pricing for local and long distance services. It is anticipated that OUSD will benefit from a reduction of up to \$400,000 in telephone billing costs for the 2014-15 fiscal year.

Telephone Services

**Time Warner Cable** will continue to provide fiber optic connections to our elementary and middle schools based on the existing District contract which expires June 30, 2015. It is anticipated that OUSD will benefit from a reduction of up to \$340,000 in telephone billing costs for the 2014-15 fiscal year.

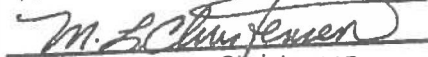
Cellular Services

**AT&T** will continue to provide cellular services for OUSD. It is anticipated that OUSD will benefit from a reduction of up to \$30,000 in cellular billing costs for the 2014-15 fiscal year.

FISCAL IMPACT: Cost Savings of up to \$770,000

RECOMMENDATION: It is recommended that the Board of Education approve the use of the E-rate Telecommunications contracts.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

TOPIC: **APPROVAL OF E-RATE TELECOMMUNICATIONS CONTRACT FOR HIGH SCHOOLS - FUNDING YEAR 17: JULY 1, 2014 – JUNE 30, 2015**

DESCRIPTION: In accordance with the federally funded E-rate program, an application has been submitted for telephone services. The E-Rate application process was used to solicit quotes for increased bandwidth to the schools. Contracts associated with E-rate will be conditional upon Year 17 E-rate funding, and the District's willingness and continued ability to fund the discounted E-rate project costs.

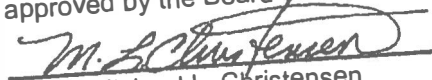
Telephone Services

Staff has determined that the current capacity of the data lines that connect Canyon, El Modena, Orange and Villa Park High Schools are no longer sufficient to adequately support the growth in devices, services and applications used by OUSD students and staff. The E-Rate process has been used to request quotes for increased connectivity to OUSD schools. Staff has selected AT&T Switched Ethernet and is requesting bandwidth increases from 100 Mbps to 500 Mbps for these four schools. The total cost increase to the District for the complete project after the E-rate and other discounts is not to exceed \$10,000 per year.

FISCAL IMPACT: Not to exceed \$10,000

RECOMMENDATION: It is recommended that the Board of Education approve the E-rate contracts contingent on the District's continued ability to meet the discounted match.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

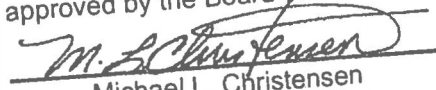
TOPIC: **APPROVAL OF THE CALNET 3 CONTRACT FOR TELECOMMUNICATION SERVICES**

DESCRIPTION: In accordance with the federally funded E-rate program, applications are submitted each year for telephone services which include all voice and data lines and associated services within the District. The District utilized the initial E-Rate Form 470 process to obtain a new telecommunications contract. The District received one contract offer from the current telecommunications provider, AT&T. AT&T is one of the service providers that have been awarded the State of California CALNET 3 contract for a term of five years. The CALNET 3 contract will provide the District with additional cost savings over the five-year term of the agreement.

FISCAL IMPACT: Annual cost savings of \$400,000 per year

RECOMMENDATION: It is recommended that the Board of Education approve the CALNET 3 contract with AT&T/Pacific Bell for a term of five years.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District



TOPIC: **MILD MODERATE/MODERATE SEVERE COURSEWORK AND CTE MEMORANDUMS OF UNDERSTANDING**

DESCRIPTION: During the 2011-12 school year, the District provided on-line coursework and credentialing services for the Mild Moderate/Moderate Severe credentials and Autism Spectrum Disorder Added Authorization. This professional development allowed Special Education teachers to complete mandated state credentialing requirements.

These programs have been developed by District staff and are currently utilized by teachers in the following districts: Sonoma County Office of Education, Tustin Unified School District, Placentia Yorba-Linda School District, La Mesa Spring Valley School District, Cajon Valley School District. In addition, other school districts have shown interest in utilizing our program. Agreements with each of these school districts would allow these services to be offered.

This agreement, which will be in effect through June 30, 2015, shall be renewable annually by mutual written agreement. Participating districts' payment for these services is specified in each Memorandum of Understanding utilizing the following guidelines;

- \$2,000 for Mild Moderate/Moderate professional development per district annual fees;
- Not to exceed \$600 per participant annual fees for Autism Spectrum Disorder Added Authorization coursework and credentialing services.


FISCAL IMPACT: The District will receive \$2,000 annually per district for Mild Moderate/Moderate Severe coursework.

The District will receive up to \$600 per participant annually for Autism Spectrum Disorder Added Authorization coursework and credentialing services.

The District will pay \$250 per participant to Sonoma COE for credentialing services for CTE.

RECOMMENDATION: It is recommended that the Board of Education authorize the Superintendent or designee to approve the Memorandum of Understanding.


This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

TOPIC: **RUNNING SPRINGS ELEMENTARY – IMPLEMENT SCHOOL UNIFORM POLICY FOR STUDENTS BEGINNING 2014-2015 SCHOOL YEAR**

DESCRIPTION: Per Board Policy 5132, "To promote student safety and discourage theft, per rivalry and/or gang activity, the principal, staff and parents/guardians at a district school may wish to establish a reasonable dress code requiring students to wear uniforms."

This is to certify that this item was approved by the Board of Education.  
  
Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

The parents, staff and principal of Running Springs Elementary wish to establish a reasonable dress code requiring students to wear uniforms. School uniforms have proven to promote student safety, combat peer rivalry, and honor family preference.

A Uniform Committee was formed of parents and teachers whom represent the students at the school. An informational parent meeting was held to discuss the pros and cons of student uniforms. All parents were requested to fill out a survey. Sixty-six percent of the parents representing Running Springs Elementary voted in favor of implementing student uniforms beginning in the 2014-15 school year.

The school community has been involved in investigating the process of the uniform policy implementation. Parents may choose to have their child(ren) exempted from the school uniform policy by signing a uniform waiver. Assistance will be provided to families in need of obtaining uniforms for their child(ren).

FISCAL IMPACT: There is no fiscal impact.

RECOMMENDATION: It is recommended that the Board of Education approve the implementation of the school uniform policy for Running Springs Elementary.

TOPIC: **TEXTBOOK ADOPTIONS – 30-DAY REVIEW BY PUBLIC**

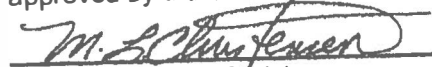
DESCRIPTION: Textbooks and supplementary instructional texts are reviewed by teacher committees from respective grade levels or departments, which screen available texts and materials for potential adoption. The selection committee submits its recommendations to the District Instructional Materials Advisory Committee (IMAC) for review and consideration. The IMAC committee is composed of principals, media specialists, and teachers whose responsibility is to recommend to the Board of Education approval of the considered texts. Texts for ROP courses are previously approved by the Central County ROP/Career Technical Education Partnership (CTEp).

It is at this juncture that the Board of Education places the texts and/or supplementary texts on "30-day review period" so members from the public may have an opportunity to review those texts, pending formal adoption. The texts are available for review in the Board Room this evening and after tonight in the Office of Curriculum and Instruction, Building D. After the 30-day review period, the Board of Education may take formal action to adopt the textbooks and/or supplementary texts.

FISCAL IMPACT: \$2,116.25  
ROP/CTEp Funding

RECOMMENDATION: It is recommended that the Board of Education place the attached list of textbooks on display for the 30-day review period and be considered for adoption at the April 17<sup>th</sup> Board meeting.

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

# Orange Unified School District

## TEXTBOOK ADOPTIONS

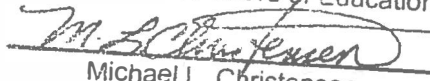
*Board Review – March 13, 2014*

*Final Approval – April 17, 2014*

## TEXTBOOK ADOPTIONS

<i>Title</i>	<i>Subject</i>	<i>Grade Level</i>	<i>Publisher</i>	<i>Copyright</i>	<i>ISBN</i>	<i>State Matrix</i>	<i>IMAC</i>	<i>Funding Source</i>	<i>Qty</i>	<i>Cost Per Item</i>	<i>Total Cost</i>
Essentials of Fire Fighting and Fire Department Operations, 6/E	ROP/CTE	9-12	Brady/Pearson	2013	9780133140804	No	N/A (CTEp)	Other ROP/CTEp Funds	25	\$84.65	\$2,116.25

This is to certify that this item was approved by the Board of Education.



Michael L. Christensen  
Superintendent and Secretary  
Orange Unified School District

**TOPIC:** **EXPULSION OF STUDENT: CASE NO. 13-14-03**

**DESCRIPTION:** Violation of California Education Code 48915 (a-2) and 48900 (b)

**FISCAL IMPACT:** There will be no fiscal impact.


**RECOMMENDATION:** It is recommended that the Board of Education uphold the recommendation for expulsion for the remainder of the current semester and the following semester. Student (389720) will transfer to Orange County Department of Education ACCESS Program for the duration of the expulsion.

Administrators met with the student and parent(s) on January 01, 2014. It was determined a recommendation for expulsion (stipulated) be presented to the Board of Education. If conditions of the rehabilitation plan are met, student will be eligible for transition to a comprehensive school program no earlier than 2<sup>nd</sup> semester of 2014/2015 school year.

**Authority for Expulsion Recommendation:**

**Education Code § 48915**  
 (a-2) Except as provide in subdivisions (c) and (e), the principal or the superintendent of schools shall recommend the expulsion of a pupil for any of the following acts committed at a school or at a school activity off school grounds, unless the principal or superintendent finds that expulsion is inappropriate, due to the particular circumstance: Possession of any knife or other dangerous object of no reasonable use to the pupil.

**Education Code § 48915**  
 (b) A pupil may not be suspended from school or recommended for expulsion, unless the superintendent or the principal of the school in which the pupil is enrolled determines that the pupil has committed an act as defined pursuant to any of subdivisions (a) to (q), inclusive: Possessed, sold, or otherwise furnished any firearm, knife, explosive, or other dangerous object, unless, in the case of possession of any object of this type, the pupil had obtained written permission to possess the item from a certificated school employee, which is concurred in by the principal or the designee of the principal.

To certify that this item was  
 approved by the Board of Education.  
  
 Michael L. Christensen  
 Superintendent and Secretary  
 Orange Unified School District

**TOPIC:** EXPULSION OF STUDENT: CASE NO. 13-14-04

**DESCRIPTION:** Violation of California Education Code 48900 (a-2), (b) and 48915 (c-2)

**FISCAL IMPACT:** There will be no fiscal impact.

**RECOMMENDATION:** It is recommended that the Board of Education uphold the recommendation for expulsion.

Administrators met with the student and parent(s) on February 10, 2014. It was determined a recommendation for expulsion (stipulated) shall be suspended. Student (389720) will transfer to Fairhaven Elementary for the duration of the expulsion.

If conditions of the rehabilitation plan are met, student (356913) will be eligible for transition to a comprehensive school program no earlier than one (1) year from the date of the Board action, March 13, 2015.

**Authority for Expulsion Recommendation:**

**Education Code § 48900**


A pupil may not be suspended from school or recommended for expulsion, unless the superintendent or the principal of the school in which the pupil is enrolled determines that the pupil has committed an act as defined pursuant to any of subdivisions (a) to (q), inclusive:

- (a) (2) Willfully used force or violence upon the person of another, except in self-defense.
- (b) Possessed, sold, or otherwise furnished any firearm, knife, explosive, or other dangerous object, unless, in the case of possession of any object of this type, the pupil had obtained written permission to possess the item from a certificated school employee, which is concurred in by the principal or the designee of the principal.

**Education Code § 48915**

Except as provide in subdivisions (c) and (e), the principal or the superintendent of schools shall recommend the expulsion of a pupil for any of the following acts committed at a school or at a school activity off school grounds, unless the principal or superintendent finds that expulsion is inappropriate, due to the particular circumstance:

- (c-2) Brandishing a knife at another person.

is to certify that this item was  
 ed by the Board of Education.  
  
 Michael L. Christensen  
 Superintendent and Secretary  
 Orange Unified School District