



# District Advisory Council

October 25, 2017

**CUMMING**  
Building Value Through Expertise



gkkworks



HED



LIONAKIS

**Balfour Beatty**  
Construction



LPA



# Tentative Schedule

✓ Schematic Design	Completed Summer 2017
✓ Design Development	3 of 4 Sites Completed (Canyon @ 85%)
• Construction Documents	In Process
• DSA Submittal/Approval	Winter/Spring 2018
• Project Bidding	Summer/Fall 2018
• Construction	
• Interim Housing	Summer 2018
• Infrastructure Upgrades	Summer 2018
• Main Buildings	Fall/Winter 2018 - 2019
• 1 <sup>st</sup> Bond Sale	Fall/Winter 2018

Initial Work - Orange HS  
Relocatable Demo -  
Winter Break 2017

Relocatable Move -  
Spring Break 2018

# Canyon High School New STEM Building



# Canyon High School



- Schematic Design Estimate Increment I \$69.5 million
- Chemistry & Science Labs
- 24 Classrooms
- Interim Food Service Building
- New Administration & Student Services
- New Food Services Facilities
- Upgraded Parking & Traffic Circulation - 100 New Parking Spaces
- Utility and Technology Infrastructure Upgrades

# El Modena STEM Building



# El Modena High School



- Schematic Design Estimate Increment I \$40.75 million
- Science and Chemistry STEM Building
- Chemistry & Science Labs
- 15 Classrooms
- Utility and Technology Infrastructure Upgrades



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Orange High School Science Center

# Orange High School



- Schematic Design Estimate Increment I \$52.4 million
- Chemistry & Science Labs
- 15 Classrooms
- Special Education Classrooms
- Interim Housing Classrooms
- New Food Service Facility
- New Bus Drop off/pick-up area
- Utility & Technology Infrastructure Upgrades



# Villa Park STEM Building



# Villa Park High School



- Schematic Design Estimate Increment I \$45.2 million
- Chemistry & Science Labs
- 15 Classrooms
- Special Education Classrooms
- Interim Housing Classrooms
- Demolish Existing 300 Building
- Upgraded Parking & Traffic Circulation
- New Lockers
- Utility & Technology Infrastructure Upgrades

# Program Budget

QSS Data thru 9/30/17

	"A" Estimated Cost	"B" Expended	"C" Committed / Encumbered	"D = A-B-C" Balance
<b>Allocated Funds</b>				
1. Design Cost	\$9,572,676	\$2,200,095	\$7,405,562	(\$32,981)
2. Construction Cost	\$134,410,138	\$0	\$0	\$134,410,138
3. Program and Construction Management	\$12,706,689	\$474,101	\$8,617,523	\$3,615,065
4. Construction Support Costs	\$21,785,428	\$185,469	\$167,645	\$21,432,314
5. Contingency (Escalation,Construction,Project)	\$29,370,468	\$0	\$0	\$29,370,468
	<u>\$207,845,399</u>	<u>\$2,859,665</u>	<u>\$16,190,730</u>	<u>\$188,795,004</u>
<b>Unallocated Funds</b>				
1. Unallocated Bond Funds	\$80,154,601	\$0	\$0	\$80,154,601
	<u>\$80,154,601</u>	<u>\$0</u>	<u>\$0</u>	<u>\$80,154,601</u>
<b>Total Bond Program</b>	<b>\$288,000,000</b>	<b>\$2,859,665</b>	<b>\$16,190,730</b>	<b>\$268,949,605</b>



# Additional Information

Measure S Website

<http://www.orangeusd.k12.ca.us/measureS/index.asp>

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