



Orange Unified School District
District Advisory Council (DAC)
Meeting Notes

Wednesday, October 30, 2013
10:30 a.m. – 12:00 p.m.
Board Room 2 - Building H

Superintendent Mike Christensen welcomed the participants and thanked everyone for coming.

Dr. Hansen, Assistant Superintendent, Educational Services discussed the results of the DAC End-of-Year Survey Results which tallied the information that those who attend the District Advisory Council meetings felt was most helpful. Also, the survey highlighted suggested topics for future meetings and additional input from the parents and community members represented.

Dr. Hansen also presented the Common Core State Standards Spending Plan for the 2013-14 Fiscal Year which was recently approved by the OUSD Board of Education at the October 24th Board meeting. The plan describes the background regarding the enacted State Budget for 2013-14 providing one-time funds to local educational agencies (LEA's) to support the activities required to implement the Federal Common Core State Standards that California recently adopted. The new funding is provided specifically to support Professional Development for employees involved in direct instruction of pupils using the Common Core State Standards, Instructional and supplemental materials aligned to the Common Core State Standards and Technology equipment and infrastructure to provide technology-based instruction using Common Core Standards as well as to implement computer-based student assessments. These funds must be spent by July 1, 2015. The estimated amount of the one-time funds to be received for this purpose is \$ 5,535,000.

Joe Sorrera, Assistant Superintendent, Business Services presented a PowerPoint regarding the Local Control Funding Formula – LCFF. Key points of the 2013-14 enacted budget: Represents a balanced budget, 1.25 billion in one-time money for Common Core, provides a different method of funding distribution – the Local Control Funding Formula (LCFF). He explained the targeted base grant amounts

for the grade levels for 2013-14 and explained the adjustments based on grade level criteria – K-3 add additional 10.4% and for the 9 – 12 grade level add 2.6% of base grant. Additional funding as Supplemental Grant (20%) based on unduplicated count of Free/Reduced Price Meals, English Learner and Foster students. Add Concentration Grant (50%) for eligible students above the 55% threshold for Free-Reduced Priced Meals, EL and Foster student population. Mr. Sorrera also presented an overview of multi-year projections. Dr. Hansen discussed the LCFF planning process and distributed the LCFF Community Input Survey in order to collect feedback for the Local Control Accountability Plan.

Ed Kisse, Assistant Superintendent, Human Resources, spoke on the student calendars for the 2013-14 and 2014-15 school years. He explained how the District Student Calendar Committee prepares the recommended student calendars for review by the Executive Cabinet and submission to the Board of Education for approval. He explained that the recommended student calendar for 2014-15 is very similar to the current 2013-14 student calendar and is based on the “modified traditional track” student calendar model. He also explained that the student calendar is the foundation for the teacher work calendar as it determines their work days as well as the school days for the students. Because it is fundamentally a “work calendar”, the student calendar development process is handled by the District Student Calendar Committee which has representation from both employee associations and is overseen by a Human Resources administrator.

Superintendent Mike Christensen gave an update on the Facilities Master Planning and talked of the upcoming meetings to gather input from the community. The handout of the upcoming meetings for all four high schools is posted on the DAC tab on the OUSD website.

Dr. Hansen discussed the upcoming meetings of DAC and this handout will also be posted on the DAC tab on the OUSD website. There is plan to offer evening meetings to accommodate parents who are not able to attend the DAC meeting during work day.

Follow-up questions and discussion included:

1.) Q. Could the District provide information on the 25 sites that will receive the network infrastructure update and what work will be done?

A. List of Schools:

Anaheim Hills Elementary
Canyon Rim Elementary
Chapman Hills Elementary
Crescent Elementary
Fairhaven Elementary
Imperial Elementary
La Veta Elementary
Linda Vista Elementary
McPherson Magnet
Nohl Canyon Elementary
Olive Elementary
Palmyra Elementary
Panorama Elementary

Running Springs Elementary
Serrano Elementary
Villa Park Elementary
Cerro Villa Middle School
Canyon High School
El Modena High School
Richland Continuation School
Villa Park High School
Canyon Hills
ROP
Community Day School
District Office

The goal of the network infrastructure update project is to refresh all network equipment at the 25 identified sites to handle the current trend of increasing data demand in an educational setting; the remaining sites at Orange Unified School District have been addressed in upgrade projects during this past summer. These planned upgrades will address all major areas of network connectivity including:

- Increased network bandwidth and reliability to our school sites utilizing fiber optic technology.
- Wireless network saturation throughout school campuses, including outside areas of pupil congregation, by providing a wireless access point in every classroom and additional units in auxiliary areas.
- Increased wired network speed from 100mbps to 1gbps by replacing all network switches.
- Upgraded site layer-3 main switches for higher routing capacity and reliability at the school site.
- Upgraded datacenter core equipment located at the OUSD District Office to handle increased network utilization aggregated from all OUSD school sites, enabling a higher speed connection to the internet.
- Prepare for a Bring Your Own Device (BYOD) program by increasing bandwidth and network security to ensure critical educational traffic is prioritized.

Currently OUSD Technology Services has identified areas of issue, high use, and confirmed infrastructure design by performing site survey walk through and meetings with site administrators. Edge switch and access point equipment manufacturer has been evaluated, selected, and quotes received from multiple vendors. Wide Area Network (WAN) providers and core datacenter networking equipment are in the process of evaluation. Core datacenter upgrades are tentatively scheduled to be completed January 2014. Site equipment will be received Spring 2014 and installed during the subsequent summer. WAN connections from site to district are in the process of being upgraded, with 10 sites currently operating at increased throughput.

2.) Parents requested a summary of which assessments students can be expected to take in OUSD this year, 2013-14.

	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11
SBAC Field Test (ELA or Math)		v	v	v	v	v	v	scientific sample only	scientific sample only	scientific sample only
CAPA ELA	v	v	v	v	v	v	v	v	v	v
CAPA Math	v	v	v	v	v	v	v	v	v	v
CAPA Science				v			v		v	
CMA Science				v			v		v (Life Science)	
CST Science				v			v		v (Life Science)	
EAP ELA										v
EAP Math										v (Alg 2 or Higher)

1. Attachments/Handouts:

- DAC End of Year Survey Results
- Common Core State Standards Spending Plan for 2013-14 Fiscal Year
- Local Control Funding Formula PowerPoint/Input Survey
- Student Calendars

Adjournment – 12:05 p.m.